



At: Gadeirydd ac Aelodau'r Pwyllgor
Archwilio Cymunedau

Dyddiad: 6 Medi, 2012

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Annwyl Gyngorydd

Fe'ch gwahoddir i fynychu cyfarfod y **PWYLLGOR ARCHWILIO CYMUNEDAU, DYDD IAU, 13 MEDI 2012 am 10.30 am yn SIAMBR Y CYNGOR, TY RUSSELL, Y RHYL.**

Yn gywir iawn

G Williams
Pennaeth Gwasanaethau Cyfreithiol a Democraidaidd

AGENDA

RHAN 1: GWAHODDIR Y WASG A'R CYHOEDD I FYNYCHU RHAN HON Y CYFARFOD

1 YMDDIHEURIADAU

2 DATGAN BUDDIANNAU

Yr Aelodau i ddatgan unrhyw fuddiannau personol neu fuddiannau sy'n rhagfarnu unrhyw fusnes i'w ystyried yn y cyfarfod hwn.

3 MATERION BRYN FEL Y'U CYTUNWYD GAN Y CADEIRYDD

Hysbysiad o eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys dan Adran 100B(4) Deddf Llywodraeth Leol, 1972.

4 COFNODION (Tudalennau 5 - 14)

Derbyn cofnodion cyfarfod y Pwyllgor Craffu Cymunedau a gynhaliwyd ar ddydd Iau, 16eg Gorffennaf 2012 (copi'n amgaeedig).

5 FFRWD GWAITH ADFYWIO GORLLEWIN Y RHYL (Tudalennau 15 - 42)

Ystyried adroddiad gan Reolwr Rhaglen Y Rhyl yn Symud Ymlaen (copi'n amgaeedig), sy'n amlinellu nodau ac amcanion y Strategaeth, y goblygiadau ariannol a'r cynnydd neu'r rhagolygon o ran gwireddu manteision.

10.35 a.m.

6 FFRWD GWAITH MANWERTHU A CHANOL Y DREF (Tudalennau 43 - 56)

Ystyried adroddiad gan Reolwr Rhaglen Y Rhyl yn Symud Ymlaen (copi'n amgaeedig), sy'n amlinellu cynnydd o ran gweithredu'r Ffrwd Waith, y goblygiadau ariannol a'r cynnydd neu'r rhagolygon o ran gwireddu manteision.

11.10 a.m.

EGWYL

7 FFRWD GWAITH TWRISTIAETH A'R LLAIN ARFORDIROL (Tudalennau 57 - 90)

Ystyried adroddiad gan Reolwr Rhaglen Y Rhyl yn Symud Ymlaen (copi'n amgaeedig), sy'n amlinellu cynnydd o ran gweithredu'r Ffrwd Waith, gan gynnwys unrhyw lithriant yn erbyn yr amserlen a'r gyllideb, y goblygiadau ariannol a'r cynnydd neu'r rhagolygon o ran gwireddu manteision.

11.55 a.m.

8 RHAGLEN WAITH CRAFFU (Tudalennau 91 - 108)

Ystyried adroddiad gan y Cydgysylltydd Craffu (copi'n amgaeedig) yn gofyn am adolygiad o flaenraglen waith y pwyllgor ac yn diweddarau'r aelodau ar faterion perthnasol.

12.30 p.m.

9 ADBORTH GAN GYNRYCHIOLWYR PWYLLGOR

Derbyn unrhyw ddiweddariad gan gynrychiolwyr y Pwyllgor ar amrywiol Fyrdau a Grwpiau'r Cyngor.

1.00 p.m.

RHAN 2: EITEMAU CYFRINACHOL

Dim eitemau

AELODAETH

Y Cynghorwyr

James Davies
Peter Arnold Evans
Carys Guy-Davies
Huw Hilditch-Roberts (Cadeirydd)
Rhys Hughes
Win Mullen-James

Bob Murray
Joe Welch
Cefyn Williams
Cheryl Williams
Huw Williams

COPIAU I'R:

Holl Gynghorwyr er gwybodaeth
Y Wasg a'r Llyfrgelloedd
Cynghorau Tref a Chymuned

Mae tudalen hwn yn fwriadol wag

PWYLLGOR ARCHWILIO CYMUNEDAU

Cofnodion cyfarfod o'r Pwyllgor Archwilio Cymunedau a gynhaliwyd yn YSTAFELL
PWYLLGOR 1b, NEUADD Y SR, RHUTHUN, Dydd Llun, 16 Gorffennaf 2012 am 9.30 am.

YN BRESENNOL

Y Cynghorwyr James Davies, Peter Arnold Evans, Carys Guy-Davies, Huw Hilditch-Roberts (Cadeirydd), Rhys Hughes, Win Mullen-James, Bob Murray, Joe Welch, Cefyn Williams, Cheryl Williams a/ac Huw Williams ac Aelodau Cyfetholedig G. Greenland, D. Houghton a Dr D. Marjoram.

Cynghorwyr B. Blakeley, J. Butterfield, C. Hughes, P.M. Jones, G.M. Kensler, M. McCarrol, B. Mellor, D Simmons a W.N. Tasker yn bresennol fel Sylwedyddion.

HEFYD YN BRESENNOL

Cyfarwyddwr Corfforaethol: Dysgu a Chymunedau (HW), Pennaeth Cynllunio a Pherfformiad Busnes (AS), Pennaeth Gwasanaethau Oedolion a Busnes (PG), Pennaeth Gwella a Chynhwysiant Ysgol (KE), Pennaeth Cynllunio a Gwasanaethau Rheoleiddio (GB), Rheolwr Cyllid Dysgu Gydol Oes (CW), Cynllunio a Pherfformio Busnes (EP), Swyddog Cynllunio: Cynlluniau Ynni Adnewyddadwy (DS), Rheolwr Rheoli Datblygiad (PM), Cydlynnydd Craffu (RE) a Swyddog Gweinyddol (CW).

1 YMDDIHEURIADAU

Ni dderbyniwyd unrhyw ymddiheuriadau.

2 DATGAN BUDDIANNAU

Ni fynegwyd unrhyw fuddiannau personol neu fuddiannau sy'n rhagfarnu unrhyw fusnes.

3 MATERION BRYD Y CYTUNWYD ARNYNT GAN Y CADEIRYDD

Ni chodwyd unrhyw eitemau y dylid, ym marn y Cadeirydd, eu hystyried yn y cyfarfod fel materion brys dan Adran 100B(4) Deddf Llywodraeth Leol, 1972.

Mewn ymateb i bryderon a godwyd gan Aelodau Cyfetholedig y Pwyllgor nad oeddynt wedi derbyn y papurau perthnasol i eitem fusnes 5 ar yr agenda a oedd yn eitem Rhan II, cadarnhaodd y Swyddog Craffu bod enwau'r Aelodau Cyfetholedig wedi'u cynnwys ar yr agenda fel Aelodau'r Pwyllgor â phleidlais, ac y byddai'n edrych i mewn i'r mater. Esboniodd y Cynghorydd W. Mullen-James nad oedd wedi derbyn unrhyw bapurau i'r cyfarfod. Gohiriwyd y Pwyllgor am 15 munud er mwyn rhoi cyfle i Aelodau ddarllen y papurau perthnasol.

4 COFNODION

Cyflwynwyd cofnodion cyfarfod o'r Pwyllgor Craffu Cymunedau a gynhaliwyd ar Ddydd Iau, 14 Mehefin, 2012.

Materion yn codi:-

9. Effeithiolrwydd Gweithredu Gorfodol - Baw Cwn - Mewn ymateb i gwestiwn gan y Cynghorydd T.R. Hughes, esboniodd y Cyfarwyddwr Corfforaethol: Dysgu a Chymunedau y byddai'n cyfarfod gyda'r Pennaeth Amgylchedd i drefnu gweithdy i holl Gynghorwyr a Phenaethiaid Gwasanaeth perthnasol i drafod mabwysiadu a gweithredu ymagwedd gorfforaethol at ddelio gyda phroblem baw cwn yn y Sir.

PENDERFYNWYD – yn amodol ar yr uchod, bod y Cofnodion yn cael eu derbyn a'u cymeradwyo fel cofnod cywir.

GWAHARDD Y WASG A'R CYHOEDD

PENDERFYNWYD - yn unol ag Adran 100A o Ddeddf Llywodraeth Leol 1972, y dylid gwahardd y Wasg a'r Cyhoedd rhag mynychu'r cyfarfod i'r eitem fusnes ganlynol ar y sail ei bod yn ymdrin â'r posibilrwydd o ddatgelu gwybodaeth a eithriwyd fel y diffinnir ym mharagraffau 14 & 15 o Ran 4 o Atodlen 12A Deddf Lywodraeth Leol 1972.

RHAN II

5 DYRANNU ADNODDAU YCHWANEGOL I AAA MEWN YSGOLION CYNRADD

Roedd copi o adroddiad gan y Rheolwr Cyllid Addysg, a oedd yn manylu ar y cynnydd a wnaed o ran adolygu dyraniad adnoddau ychwanegol i Anghenion Addysgol Arbennig (AAA) mewn Ysgolion Cynradd, wedi'i ddsbarthu gyda'r papurau i'r cyfarfod.

Rhoddodd y Pennaeth Gwella a Chynhwysiant Ysgol amlinelliad o'r adroddiad a oedd yn manylu ar y cynnydd a wnaed o ran adolygu dyraniad adnoddau ychwanegol i Anghenion Addysgol Arbennig (AAA) mewn Ysgolion Cynradd, a'r cynnydd a wnaed o ran adnabod opsiynau ar gyfer ariannu AAA mewn Ysgolion Cynradd yn y dyfodol. Roedd yr adroddiad a gyflwynwyd i'r Pwyllgor yn Rhagfyr 2011, a oedd yn amlinellu cynlluniau ar gyfer proses o ddyrannu adnoddau i ysgolion ar gyfer AAA, wedi'i gynnwys fel Atodiad 1 i'r adroddiad.

Esboniodd y Pennaeth Gwella a Chynhwysiant Ysgol bod cynnydd sylweddol wedi'i wneud a bod y cynlluniau yn destun ymgynghoriad ar hyn o bryd, fel y manylir yn y papur ymgynghori sydd wedi'i gynnwys yn Atodiad 2. Darparwyd amlinelliad o'r gwaith sy'n cael ei gynnal mewn perthynas â rheoli Newidiadau Cytundeb Cyflogaeth i Gefnogaeth AAA 1 i 1 mewn Ysgolion, ac roedd hyn yn cynnwys y

broses ymgynghori, y gweithredoedd sydd eu hangen a'r amserlenni a argymhellir. Cadarnhawyd y byddai'r model ariannu newydd yn adlinio adnoddau sy'n bodoli eisoes i wneud defnydd mwy effeithiol ac effeithlon o'r gyllideb AAA gyfredol ac y byddai'r lefel cyfredol o orwariant yn cael ei negyddu gan y broses fonitro newydd. Byddai ariannu yn dryloyw a theg a byddai unrhyw arbedion a wnaed yn erbyn y gyllideb yn cael eu dychwelyd i'r gyllideb ddirprwyedig ysgol gydag unrhyw gynnydd yn y cyfanswm cost yn cael ei ddyrannu o'r gyllideb ddirprwyedig.

Tynnodd y Dr D. Marjoram sylw at bwysigrwydd cefnogaeth 1 i 1 i blant ag anghenion arbennig a mynegodd ei chefnogaeth i'r cynigion, gan gyfeirio at y manteision i'w sicrhau a'u cyflawni. Amlinellodd Aelodau fanteision y system a oedd yn galluogi gweithwyr cynnal i drosglwyddo gyda'r plentyn os oedd angen hynny, a'r angen i fonitro a gwerthuso'r broses, drwy'r broses graffu, i asesu buddiannau'r system.

Mewn ymateb i gwestiynau, esboniodd y Pennaeth Gwella a Chynhwysiant Ysgol y byddai cytundebau yn cael eu rheoli'n fewnol ac amlinellwyd manylion o'r broses rheoli ariannol a'r meini prawf ar gyfer dyrannu adnoddau i'r Pwyllgor. Cyfeiriwyd at arwyddocâd cyfansoddiad y Panel Safoni, ei rôl monitro, penodiad Cadeirydd annibynnol - yr unig Banel o'r fath yng Nghymru i gael cadeirydd annibynnol, a hysbyswyd Aelodau bod ymgynghori a chydlynu rheolaidd yn digwydd gyda'r Awdurdod Iechyd, er bod gan Iechyd Banel comisiynu ar wahân. Rhoddwyd manylion ar ddarpariaeth hyfforddiant i gynorthwyyr cefnogi ac Aelodau Panel i'r Pwyllgor. Rhoddodd y Rheolwr Ariannu Addysg fanylion o'r broses weinyddu, gan roi sylw penodol i'r agweddau ariannol, mewn perthynas â mecanweithiau ariannu i Ysgolion Uwchradd a Chynradd.

Esboniwyd bod yna risg ynghylch safbwynt ysgolion unigol at benderfyniadau'r Panel a diffiniad lefelau addas o gefnogaeth i'w ddarparu i ddisgyblion. Fodd bynnag, dylai meini prawf cadarn y Panel Safoni ac annibyniaeth yr Aelodau Panel a benodir gyfyngu ar hyn. Byddai'n rhaid i'r Panel sicrhau bod yr arian yn cael ei ddefnyddio i wella ac i effeithio'n gadarnhaol ar y canlyniadau i blant ag AAA.

Yn dilyn trafodaeth bellach:-

PENDERFYNWYD – *derbyn yr adroddiad a nodi cynnydd ac effaith y broses ddiwygiedig ar y defnydd effeithiol o ariannu AAA mewn ysgolion.*

RHAN I

6 ADOLYGIAD O WASANAETHAU DYDD YNG NGOGLEDD Y SIR

Roedd copi o adroddiad gan y Pennaeth Gwasanaethau Oedolion a Busnes, a oedd yn rhoi diweddariad ar adolygiad Gwasanaethau Dydd yng Ngogledd y Sir, ac yn cynnig yr opsiwn dymunol ar gyfer darparu gwasanaethau i'r dyfodol ar gyfer ymgynghoriad ffurfiol, wedi'i ddsbarthu gyda'r papurau i'r cyfarfod.

Esboniodd y Pennaeth Gwasanaethau Oedolion a Busnes bod angen, fel rhan o foderneiddio gwasanaethau cymdeithasol, adolygu'r ddarpariaeth o wasanaethau dydd arunig i bobl hŷn, Hafan Deg yn Rhyl a Llys Nant ym Mhrestatyn, i sicrhau bod y gwasanaeth a gynigiwyd yn gyson gyda'r polisi ail-alluogi. Darparwyd disgrifiadau

manwl o'r canolfannau i Aelodau. Roedd adolygiad o'r gwasanaethau wedi'i gomisiynu yng Ngorffennaf 2011 ac roedd yr argymhellion a wnaed wedi'u crynhoi yn yr adroddiad. Oherwydd mesurau oedd eisoes wedi'u gweithredu, roedd y gofyniad arbedion bellach wedi gostwng i £60,000, i'w gyflawni o'r argymhellion a amlinellwyd ar gyfer 2013/14.

Amlinellwyd yr egwyddorion yn yr adroddiad, a thynnodd y Pennaeth Gwasanaethau Oedolion a Busnes sylw at yr angen i wneud newidiadau i gyflawni anghenion y bobl fwyaf bregus yn y Sir yn y dyfodol. Aeth ati i gydnabod yr angen am ddarparu gwasanaethau gofal dydd yn Rhyl, Prestatyn ac ardaloedd eraill, a bod mynediad rhwydd at yr adeiladau a ddefnyddiwyd yn hollbwysig.

Mewn ymateb i gwestiwn ynghylch y gwahaniaeth rhwng ymyriad tymor byr a gofal tymor hir, esboniwyd bod y GIG a'r Ddeddf Gofal Cymdeithasol 1990 yn rhoi dyletswydd ar Awdurdodau Lleol i asesu anghenion gofal cymdeithasol. Roedd Deddf Cymorth Gwladol 1948 a Deddf Cleifion Cronig a Phersonau Anabl 1970 yn darparu ar gyfer darparu gwasanaethau i gyflawni unrhyw anghenion cymwys. Roedd modd cyflawni hyn trwy drefniadau trydydd person fel sy'n bodoli ar hyn o bryd gyda gofal yn y cartref a gwasanaethau preswyl.

Cododd Aelodau'r pwyntiau canlynol wrth gefnogi cadw'r Canolfannau dan sylw:-

- Tynnwyd sylw at bwysigrwydd sicrhau cyfranogiad Aelod Lleol ymhob cam o'r broses ymgynghori. Mynegwyd pryder bod dileu'r cymhorthdal i ffioedd wedi eithrio nifer sylweddol o ddefnyddwyr gwasanaeth potensial o'r broses ymgynghori a allai effeithio yn y pen draw ar yr adborth a geir o'r ymgynghoriad, ac na fyddai darparu gwasanaethau trwy'r sector preifat yn cwrdd â'r safonau a oedd yn cael eu darparu ar hyn o bryd. Roedd y cynnydd mewn ffioedd hefyd wedi rhwystro defnyddwyr rhag defnyddio'r cyfleusterau ac roedd hynny'n rhoi'r argraff nad oedd angen y gwasanaethau.
- Codwyd pryderon hefyd bod rhai gofalcwyr nawr yn talu am ofal dydd i'w hanwyliaid o'u lwfansau gofalcwyr eu hunain.
- Cyfeiriwyd at y staff a'r cyfleusterau ardderchog sydd ar gael ar hyn o bryd, y colli swyddi posibl pe byddai'r gwasanaethau'n cael eu preifateiddio, pwysigrwydd yr ysbryd cymunedol a'r gwmni'iaeth y mae'r sefydliadau hyn yn eu cynnig, a'r angen i'r Awdurdod barhau i ddarparu gwasanaethau lefel uchel.
- Wrth ystyried yr Opsiynau, roedd y Cynghorydd J. Butterfield yn teimlo y byddai'n bwysig cymryd i ystyriaeth y tanwariant o £713k o fewn y Gyfarwyddiaeth. Esboniodd y byddai'n bwysig cadw'r gwasanaethau o fewn y Canolfannau dan sylw a oedd wedi'u hadeiladu'n bwrpasol. Teimlwyd hefyd na fyddai'r cyhoeddiadau a ddisgwyliwyd ynghylch Adolygiadau Gwasanaeth y GIG yn cael dylanwad mewn perthynas â darparu'r gwasanaeth hwn.
- Cwestiynwyd y prosesau asesu ac ymgynghori, gyda chyfeiriad arbennig at faterion yn ymwneud â ffioedd.
- Mynegwyd pryderon bod nifer y llefydd gofal dydd ar gael ym Mhrestatyn wedi gostwng yn sylweddol ar ôl i Llys Nant gau.
- Codwyd pryderon gan y Cynghorydd D. Simmons ynghylch

Cyfeiriodd y Pennaeth Gwasanaethau Oedolion a Busnes at y materion allweddol canlynol wrth ymateb i Aelodau:-

- Roedd Aelodau Lleol wedi bod yn rhan o'r broses ymgynghori ac wedi cael eu gwahodd i fynychu cyfarfodydd y Grŵp Ffocws.
- Roedd y Cabinet wedi cytuno ar ffioedd a thaliadau gydag uchafswm tâl o £50 yr wythnos am wasanaethau gofal cartref, yn unol â chanllawiau Llywodraeth Cymru, er bod modd hepgor hyn pe na fyddai'r defnyddiwr gwasanaeth yn gallu fforddio'r tâl penodol. Cadarnhawyd y byddai gofyn i'r Awdurdod gyflawni unrhyw anghenion a adnabuwyd waeth beth fo'r gost.
- Byddai ymgynghoriad yn cwmpasu'r gymuned ehangach, gan gynnwys defnyddwyr gwasanaeth, defnyddwyr gwasanaeth potensial a staff, a byddai Asesiad Effaith ar Gydraddoldeb hefyd yn cael ei gynnal.
- Rhoddwyd manylion o'r ymgynghoriad a gynhaliwyd fel rhan o'r adolygiad gyda staff, defnyddwyr a gofalwyr yn y 2 Ganolfan.

Yn ystod y drafodaeth a ddilynodd, cytunodd y Pwyllgor bod yn rhaid mabwysiadu Cynllun Ymgynghori a oedd yn eglur, manwl, tryloyw ac yn cynnwys Aelodau Lleol ar bob cam. Cytunodd Aelodau hefyd y dylai'r Cynllun Ymgynghori nodi holl randdeiliaid â ganddynt ddiddordeb ac y dylid adrodd nôl i'r Pwyllgor maes o law ar ganlyniadau'r ymgynghoriad.

PENDERFYNWYD:-

(a) y dylid derbyn yr adroddiad.

(b) y dylid cymeradwyo'r hoff opsiwn ar gyfer ymgynghoriad ffurfiol gyda'r holl randdeiliaid perthnasol;

(c) y dylai Aelodau Lleol fod yn rhan o'r broses ymgynghori ar bob cam, ac

(d) y dylid cyflwyno canlyniadau'r ymarfer ymgynghori i'r Pwyllgor yn ei gyfarfod ym mis Hydref.

7 PROSIECTAU SEILWAITH MAWR: DYRANNU ADNODDAU AC YMGYSYLLTIAD CYMUNEDOL

Roedd copi o adroddiad gan y Swyddog Cynllunio: Cynlluniau Ynni Adnewyddadwy, a oedd yn ceisio arweiniad ar yr ymrwymiad o ran adnoddau a lefelau ymgysylltiad cymunedol gyda phrosiectau seilwaith mawr, wedi'i ddsbarthu gyda'r papurau i'r cyfarfod.

Roedd prosiectau seilwaith mawr yn gynigion datblygu ar raddfa fawr sydd angen caniatâd a elwir yn 'ganiatâd datblygu' dan weithdrefnau a nodir gan Ddeddf Gynllunio 2008 (fel y'i diwygiwyd gan Ddeddf Lleoliaeth 2011). Roedd angen i ddatblygwyr oedd am adeiladu prosiectau seilwaith mawr ymgeisio am ganiatâd cynllunio i'r Arolygaeth Gynllunio ac roedd yn rhaid ymgynghori'n statudol ag Awdurdodau Lleol. Roedd Adroddiad yn nodi'r cyd-destun ar gyfer prosiectau seilwaith mawr wedi'i ystyried gan y Pwyllgor Cynllunio ym Mai 2012, ac mae Atodiadau 1 a 2 i'r adroddiad yn cynnwys manylion am rôl yr Awdurdod Cynllunio yn y broses gynllunio. Roedd y goblygiadau o ran arian ac adnoddau ac effeithiau/risgiau potensial yn gysylltiedig â phob opsiwn wedi'u cynnwys yn Atodiad 3, ac roedd costau allanol dangosol i ymateb i brosiectau seilwaith mawr wedi'u cynnwys yn Atodiad 4. Nid oedd unrhyw reidrwydd statudol ar yr Awdurdod Lleol i

gyfranogi yn y broses o asesu cynlluniau o'r fath. Fodd bynnag, gan fod i rai prosiectau seilwaith mawr effeithiau cymdeithasol, economaidd ac amgylcheddol sylweddol ar y Sir a chymunedau lleol, rhoddwyd ymateb casgliadol i'r Arolygaeth a chyfranogodd y Cyngor, i ryw raddau, yn y broses. Roedd gofyn am arweiniad gan Aelodau ynghylch lefel y dyraniad adnoddau ac i ba raddau y dylid cael ymgysylltiad cymunedol gyda phrosiectau seilwaith mawr yn y dyfodol, yn enwedig o gofio dyhead yr Awdurdod i ddod yn agosach at y gymuned.

Rhoddodd swyddogion grynodedb o'r prif bwyntiau yn yr adroddiad a oedd yn ymdrin â dyrannu adnoddau, yr opsiynau ar gael i'r Cyngor yn nhermau sut y mae'n ymateb i brosiectau seilwaith mawr, ac yn nhermau ymgysylltiad cymunedol mewn perthynas â phrosiectau mawr o'r fath. Roedd rheidrwydd statudol i ymgynghori ag Awdurdodau Lleol ar brosiectau seilwaith mawr, ac roedd ganddynt rôl bwysig i'w chwarae pe byddent yn dewis ymgysylltu â'r broses. Fodd bynnag, nid oedd unrhyw daliad cynllunio yn gysylltiedig â chynlluniau o'r fath i dalu am unrhyw gostau fyddai'n codi.

Roedd yr adroddiad yn crynhoi'r gofynion allweddol o fewn y broses, a phwysleisiwyd bod y ceisiadau yn cynnwys dogfennau cymhleth, hirfaith, ac y byddai'n rhaid neilltuo cryn dipyn o amser i'w hasesu cyn ffurfio ymateb i unrhyw ymgynghoriad. Mae amserlenni ar gyfer ymgynghori wedi'u nodi'n statudol, ac felly byddai'n rhaid cydymffurfio â hwy.

Esboniodd y Cynghorydd J.S. Welch nad oedd trigolion yn ei ward ef wedi bod yn ymwybodol o gynigion diweddar a gyflwynwyd yn yr ardal honno, ac awgrymodd y dylai'r Awdurdod Lleol fabwysiadu ymagwedd mwy rhagweithiol i gynyddu ymwybyddiaeth yn lleol. Cyfeiriodd hefyd at yr effeithiau y gallai cynigion mewn rhannau amrywiol o'r sir eu cael ar gymunedau ar hyd yr A5 o safbwynt materion cysylltiedig â thraffig. Roedd y Cynghorydd C.H. Williams yn teimlo bod gan yr Awdurdod ddyletswydd i sicrhau nad oedd unrhyw effaith niweidiol ar drigolion y Sir, beth bynnag oedd maint y datblygiadau a gynigiwyd. Cadarnhaodd y Pennaeth Cynllunio a Gwasanaethau Rheoleiddio y byddai'n rhaid cyflwyno'r cais i'r Awdurdod Cynllunio Lleol (LPA) pe byddai'r rhifau yn gostwng fel bod y cais islaw trothwy penodol. Byddai'r LPA wedyn yn gallu derbyn taliad penodol gyda'r cais, gan olygu bod gwell adnoddau ar gael i ymdrin â'r cais.

Mewn ymateb i gwestiwn gan y Cynghorydd J.M. Davies ynghylch ariannu a goblygiadau ariannol pob un o'r opsiynau a gyflwynwyd, cyfeiriodd y Pennaeth Cynllunio a Gwasanaethau Rheoleiddio at Ddatganiad y Prif Swyddog Ariannol ynghylch y goblygiadau o ran adnoddau a chyllid, a'r broses ar gyfer ceisio am adnoddau mewnol ychwanegol. Cyfeiriodd y Cynghorydd H.O. Williams at effaith gweledol strwythurau, fel ffermydd gwynt, ar gymunedau y tu allan i'r ardal gynllunio, a phwysleisiodd bwysigrwydd cynnwys y cymunedau hyn yn y broses ymgynghori.

Roedd y Swyddog Cynllunio: Cynlluniau Ynni Adnewyddadwy yn teimlo y dylai'r Awdurdod ymgysylltu â'r broses. Fodd bynnag, roedd yn bwysig bod yn realistig ynghylch beth fyddai'r Cyngor yn gallu ei gyfrannu, ac am y rheswm hwn, roedd Opsiwn B yn cael ei argymhell i aelodau, sef defnyddio adnoddau oedd eisoes ar gael. Rhoddodd fanylion o'r broses ymgynghori hyd yn hyn, a chadarnhaodd nad

oedd unrhyw gyfeiriad yn y Ddeddf Gynllunio at ymgysylltu cymunedol. Amlinellodd y Rheolwr Rheoli Datblygiad y risg potensial i'r Awdurdod pe byddai'n penderfynu ymestyn ei gyfraniad y tu hwnt i'w rôl statudol yn y broses ymgynghori, a nododd y byddai'n bwysig bod yr Awdurdod yn ymddangos fel rhanddeiliad o fewn y broses tra'n cefnogi'r gymuned leol.

Gyda chaniatâd y Cadeirydd, bu i aelodau o'r cyhoedd a oedd yn bresennol yn y cyfarfod godi ac amlinellu'r pwyntiau canlynol a materion yn ymwneud â nifer o geisiadau seilwaith mawr cyfredol neu botensial:-

- byddai cyfranogiad yr awdurdod lleol yn bwysig oherwydd yr effaith sylweddol ar y Sir gyfan; cyfeiriwyd at y diwydiant twristiaeth, fforestydd lleol ac yn enwedig at gyflenwadau dŵr yn yr ardal.
- awgrymodd cynrychiolydd o 'Stop the Exploitation of Mynydd Mynyllod' (STEMM), bod y broses ymgynghori yn achos y datblygiad arbennig hwnnw yn cael ei rheoli'n ofalus gan yr ymgeiswyr. Roedd yn cwestiynu didueddrwydd y broses ymgynghori, gan gyfeirio'n benodol at y mapiau a ddsbarthwyd nad oedd yn cyfeirio at y cymunedau a fyddai'n cael eu heffeithio o fewn yr ardal Gais.
- Roedd asesiadau effaith weledol wedi cael eu gwrthod.

Ymatebodd y Swyddog Cynllunio: Cynlluniau Ynni Adnewyddadwy i'r cwestiynau a'r pryderon a godwyd ynghylch materion ariannu gwahanol brosiectau, gan gyfeirio'n arbennig at y meini prawf ar gyfer ariannu gan Lywodraeth Cymru, a'r rhesymau pam bod arian ar gael i Gynllun Clocaenog ond nid i Gynllun Mynydd Mynyllod.

Cyfeiriodd y Pennaeth Cynllunio a Gwasanaethau Rheoleiddio at y broses statudol ar gyfer ymgynghori o fewn y ddeddfwriaeth newydd, ac amlinellodd y goblygiadau ariannol a'r pwysau cyllidebol posibl ar y Cyngor yn nhermau'r Opsiynau sydd ar gael.

Yn dilyn trafodaeth bellach a gan ystyried y safbwyntiau a fynegwyd yn y cyfarfod, cytunodd y Pwyllgor y dylid argymell y canlynol:-

Dyrannu adnoddau - OPSIWN 3: bod y Cyngor yn defnyddio adnoddau mewnol sy'n bodoli eisoes ac yn dyrannu cyllideb o'r gronfa ganolog i sicrhau bod modd neilltuo adnoddau mewnol ac allanol digonol i ymateb i brosiectau seilwaith mawr.

Ymgysylltu cymunedol - Opsiwn C: sy'n cwmpasu Opsiwn B ac yn ychwanegol bod y Cyngor yn neilltuo adnoddau mewnol pellach i gefnogi mudiadau trydydd person yn rhagweithiol ac i helpu cymunedau lleol ddeall, cyfrannu at, ac ymateb i brosiectau seilwaith mawr.

Mewn ymateb i geisiadau gan aelodau, cytunodd swyddogion i lunio strategaeth gyfathrebu i ymgynghoriadau, gan gytuno i ddsbarthu'r cynllun drafft i aelodau'r Pwyllgor cyn cyfarfod nesaf y Pwyllgor.

Yn dilyn trafodaeth bellach:-

PENDERFYNWYD – argymell:-

(a) bod y Cyngor yn cydymffurfio gyda'r darpariaethau a nodir yn Neddf Gynllunio 2008 ac yn neilltuo adnoddau digonol i sicrhau bod y Cyngor yn gallu ymateb yn llawn i brosiectau seilwaith mawr, ac felly'n argymhell y dylid mabwysiadu Dyrannu Adnoddau Opsiwn 3 i'r diben hwn, a

(b) bod y Cyngor yn neilltuo adnoddau mewnol ychwanegol i gefnogi mudiadau trydydd person yn rhagweithiol ac i helpu cymunedau lleol ddeall, cyfrannu at, ac ymateb i brosiectau seilwaith mawr ac felly'n argymhell Ymgysylltu Cymunedol Opsiwn C i'r diben hwn.

8 DYRANIAD CRONFA AELOD ARDAL

Roedd copi o adroddiad gan y Rheolwr Ymgysylltiad Cymunedol, a oedd yn rhoi trosolwg o'r arian a ddyrannwyd i alluogi Grwpiau Aelod Ardal i gefnogi prosiectau a oedd yn cael blaenoriaeth yn eu hardaloedd, ac yn adolygu ei lwyddiant, wedi'i ddsbarthu gyda'r papurau i'r cyfarfod.

Ym Mawrth 2012, roedd y Pwyllgor wedi derbyn adroddiad ar y dyraniad o £50,000 i bob un o'r chwe Grŵp Aelod Ardal gyda manylion o'r meini prawf ar gyfer y dyraniad a sut y dylid ei ddefnyddio er budd y cymunedau. Gan nad oedd llawer o'r prosiectau wedi'u cwblhau ar y pryd, cytunwyd y dylid cyflwyno adroddiad pellach gyda dadansoddiad o'r buddion a gafwyd. Rhoddodd y Pennaeth Cynllunio a Pherfformio Busnes grynoded o'r adroddiad a oedd yn cynnwys manylion o'r cefndir i'r dyraniad arian, sut ddsbarthwyd yr arian, adolygiad o'r broses, y buddion a gafwyd a'r gwersi a ddysgwyd o'r broses, a manylion o'r argymhellion ar gyfer dyrannu arian yn y dyfodol. Roedd ffurflen ar gyfer cynnig prosiect (Atodiad 1) i gyd-fynd â'r canllawiau, a oedd yn esbonio'r egwyddorion wrth wraidd y broses ddyrannu a'r amserlen debygol ar gyfer ddsbarthu'r arian. Roedd copi o'r ddogfen 'Trosolwg o'r Gwariant Hyd Yma', yn manylu ar bob prosiect unigol, wedi'i ddsbarthu yn y Papurau Gwybodaeth i'r cyfarfod.

Esboniodd y Cynghorydd J.M. Davies y byddai'n haws mewn Trefi, lle mae Cynlluniau Tref, i weithio tuag at, a chyflawni prosiectau a chynlluniau penodol gan fod materion yn ymwneud â ffiniau daearyddol a dylanwadau allanol eraill yn gallu cymhlethu'r broses o ddyrannu arian i ardaloedd gwledig. Cytunodd y Cynghorydd C.H. Williams gyda'r safbwynt hwn a thynnodd sylw at y problemau a brofwyd wrth ddyrannu arian i gynlluniau mewn ardaloedd gwledig. Tynnodd sylw arbennig at y broses ddyrannu arian i drefi a phentrefi yn ardal Dyffryn Dyfrdwy.

Mynegodd nifer o Aelodau bryder ynghylch dyrannu arian mewn ardaloedd penodol o'r sir. Cyfeiriwyd yn benodol at yr arian a ddyrannwyd i roi cymhorthdal i gynnal maes parcio yn Rhuthun; honnwyd bod hyn wedi mynd yn groes i Bolisi Cytunedig y Cyngor parthed taliadau parcio ceir.

Cyfeiriwyd at gael y pentrefi yn y cyffiniau i ddod yn rhan o'r Cynlluniau Tref a phwysigrwydd cwmpasu anghenion y cymunedau gwledig yn y Cynlluniau Tref. Nodwyd y dylid cydnabod bod gan wahanol ardaloedd o fewn y sir anghenion, blaenoriaethau a gofynion gwahanol. Roedd yn bwysig sicrhau bod y Cynlluniau Tref yn adlewyrchu blaenoriaethau lleol yn ogystal â blaenoriaethau sirol, a'u bod

felly'n ddogfennau gweithio byw allai gael eu diwygio ar unrhyw adeg. Cefnogodd Aelodau'r safbwynt y dylai dyrannu arian cymunedol yn y dyfodol fod yn gysylltiedig gyda datblygiad y Cynlluniau Tref.

Esboniodd y Pennaeth Cynllunio a Pherfformio Busnes y byddai dyrannu arian i gefnogi Cynlluniau Tref, yn enwedig mewn ardaloedd lle'r oedd adfywiad yn flaenoriaeth, yn bwysig. Cefnogodd y Cyfarwyddwyr Corfforaethol: Dysgu a Chymunedau y farn y gellid rheoli'r broses o ddyrannu arian yn fwy strategol yn y dyfodol, yn dilyn datblygiad y Cynlluniau Tref, ac y dylai ymgynghori ar unrhyw brosiectau i'r dyfodol fod mor gynhwysol â phosibl. Yn dilyn trafodaeth bellach:-

PENDERFYNWYD – bod y Pwyllgor:-

- (a) yn derbyn yr adroddiad ac yn nodi'r dyraniad untro o arian heb unrhyw ymrwymiad y byddai'r broses yn cael ei hail-adrodd;*
- (b) yn argymhell bod yn rhaid i unrhyw gynllun(iau) yn y dyfodol gael eu cyflwyno i gyfarfod Grŵp Aelod Ardal a'u cymeradwyo'n llawn yn y cyfarfod hwnnw yn hytrach na chael eu dirprwyo i Aelodau Ward unigol;*
- (c) yn cytuno y dylai holl gynlluniau yn y dyfodol gyd-fynd â, a chefnogi'r Cynlluniau Tref/Rhyl Ymlaen neu brosiectau gwledig y cytunodd y Grŵp Aelod Lleol amynt; ac*
- (d) y dylai holl gynlluniau i'r dyfodol ystyried anghenion nodedig ac amrywiol gwahanol gymunedau ar draws y Sir.*

9 RHAGLEN WAITH CRAFFU

Roedd copi o adroddiad gan y Cydlynnydd Craffu, a oedd yn adolygu Blaen-raglen Waith Ddrafft y Pwyllgor ac yn diweddarau'r aelodau ar faterion perthnasol, wedi'i ddsbarthu gyda'r papurau i'r cyfarfod.

Dywedodd y Cydlynnydd Craffu wrth yr Aelodau bod ymatebion i faterion a godwyd yn y cyfarfod blaenorol wedi'u cynnwys yn y Briff Gwybodaeth a ddsbarthwyd cyn y cyfarfod. Roedd Blaen-raglen Waith y Cabinet wedi'i chynnwys fel Atodiad 2 i'r adroddiad, ac roedd tabl yn crynhoi penderfyniadau diweddar y Pwyllgor, ac yn hysbysu aelodau ar hynt eu gweithrediad, wedi'i gynnwys yn Atodiad 3.

Yn ei gyfarfod ar 5 Gorffennaf 2012, roedd y Grŵp Cadeiryddion ac Is-gadeiryddion Craffu wedi ystyried rhaglenni gwaith y tri phwyllgor craffu ochr yn ochr â rhaglenni'r Cabinet a'r Pwyllgor Llywodraethu Corfforaethol. Roedd wedi ystyried a chytuno y dylid cynnwys eitem a oedd yn ymwneud â sefydlu safonau gwasanaeth ar gyfer ymgynghori ac ymgysylltu cymunedol mewn perthynas â'r broses gynllunio yn y Blaen-raglen Waith i gyfarfod mis Hydref 2012 y Pwyllgor.

Yn dilyn penodi cynrychiolwyr y Pwyllgor ar Grwpiau a Byrddau'r Cyngor yn y cyfarfod diwethaf, nodwyd bod un sedd wag yn parhau i gynrychiolydd ar y Grwpiau Herio Perfformiad Gwasanaeth. Cytunodd y Pwyllgor y dylid penodi'r C.L. Williams i wasanaethu ar y Grŵp Herio Gwasanaeth Cynllunio a Pherfformio Busnes. Roedd copi o'r rhestr ddiweddaraf o gynrychiolwyr craffu ar y Grwpiau Herio Perfformiad Gwasanaeth wedi'i gynnwys fel Atodiad 4 i'r adroddiad.

Esboniodd y Cydlynnydd Craffu bod cais am wybodaeth bellach wedi'i dderbyn mewn perthynas ag eitem yn ymwneud â rheoli rhandiroedd. Cytunodd y Pwyllgor y dylid dosbarthu diweddariad ar y mater hwn i holl Gynghorwyr pan fydd ar gael.

Ystyriodd y Pwyllgor y Blaen-raglen Waith ddrafft i gyfarfodydd yn y dyfodol fel y manylwyd yn Atodiad 1. O ystyried y nifer gorau o eitemau agenda i'w cynnwys mewn un cyfarfod, cytunodd yr Aelodau y dylid cynnwys y newidiadau canlynol ym Mlaen-raglen Waith y Pwyllgor:-

Cyfarfod Medi 2012: Atgoffwyd Aelodau y byddai cyfarfod Medi y Pwyllgor Craffu Cymunedau yn cael ei gynnal yn Rhyl gan y byddai'n ystyried tair ffrwd waith yn y rhaglen a oedd yn gysylltiedig â Phrosiect Rhyl Ymlaen. Byddai taith o amgylch y safleoedd a'r ardaloedd allweddol yn cael ei threfnu a chytunwyd y gallai'r daith gynnwys ymweliad â Chanolfan Gofal Dydd Hafan Deg.

Cyfarfod Hydref 2012:-

- Eitem Etape Cymru i'w had-drefnu ar gyfer Rhagfyr 2012
- Gohirio'r Rhaglen Nesáu at y Gymuned, ac o bosibl ei chynnwys yn y Cynllun Corfforaethol a fyddai'n cael ei ystyried gan y Pwyllgor Craffu Perfformiad maes o law.
- Ardaloedd Risg Llifogydd o fewn Sir Ddinbych i'w d
- drosglwyddo i'r Pwyllgor Craffu Partneriaethau.
- Cynnal a Chadw Gaeaf 2012/13 ac Adolygiad o Dorri Gwaith Priffyrdd 2012 i'w cyfuno a'u trafod fel un eitem fusnes.
- Adolygiad o Wasanaethau Dydd i'w gynnwys yn y Blaen-raglen Waith i gyfarfod Hydref.

Mewn ymateb i gais bod y pwyllgor yn penodi cynrychiolydd i'r Grŵp Monitro Safonau Ysgol (SSMG), cytunodd y Pwyllgor y dylid penodi'r Cynghorydd J.S. Welch fel ei gynrychiolydd, gyda'r Cynghorydd W. Mullen-James fel dirprwy aelod. Yn dilyn trafodaeth bellach:-

PENDERFYNWYD:-

- (a) yn amodol ar y newidiadau uchod, bod y Pwyllgor yn cymeradwyo'r Rhaglen Waith i'r Dyfodol fel y nodir yn Atodiad 1 i'r adroddiad;*
- (b) y dylid penodi'r Cynghorydd C.L. Williams i wasanaethu ar y Grŵp Herio Gwasanaeth Cynllunio a Pherfformio Busnes, ac*
- (c) y dylid penodi'r Cynghorydd J.S. Welch fel cynrychiolydd y Pwyllgor ar y Grŵp Monitro Safonau Ysgol, gyda'r Cynghorydd W. Mullen-James fel ei ddirprwy.*

Daeth y cyfarfod i ben am 12.35 p.m.

Adroddiad i'r:	Pwyllgor Archwilio Cymunedau
Dyddiad y Cyfarfod:	13 Medi 2012
Aelod/Swyddog Arweiniol:	Yr Arweinydd a'r Aelod Arweinol dros Ddatblygu Economaidd
Awdur yr Adroddiad:	Rheolwr y Rhaglen Symud y Rhyl Ymlaen
Teitl:	Symud y Rhyl Ymlaen – Diweddariad Rhaglen Waith Adfywio Gorllewin y Rhyl

1. Am beth mae'r adroddiad yn sôn?

Mae'r adroddiad hwn yn rhoi diweddariad ar Ffrwd Gwaith Adfywio Gorllewin y Rhyl yn Strategaeth Adfywio Y Rhyl yn Symud Ymlaen.

2. Beth yw'r rheswm dros lunio'r adroddiad hwn?

Rhoi gwybodaeth ar y cynnydd mewn perthynas â gweithredu Ffrwd Gwaith Adfywio Gorllewin y Rhyl yn Strategaeth Adfywio Y Rhyl yn Symud Ymlaen, y goblygiadau ariannol a'r cynnydd neu'r rhagolygon mewn perthynas â gwireddu manteision.

3. Beth yw'r Argymhellion?

Bod yr Aelodau'n cydnabod a gwneud sylwadau ar y cynnydd.

4. Manylion yr adroddiad.

4.1 Cefndir

Er mwyn cyflawni'n effeithiol, trefnwyd gwaith Strategaeth Adfywio Y Rhyl yn Symud Ymlaen yn ffrydiau gwaith:

- Ardal Adfywio Gorllewin y Rhyl
- Twristiaeth a'r Llain Arfordirol
- Manwerthu a Chanol y Dref

4.2 Ciplun o'r strategaeth

Mae Ardal Adfywio Gorllewin y Rhyl yn canolbwyntio ar Edward Henry Street, Abbey Street, Aquarium Street a John Street, ac mae yno dai mawrion, agos at ei gilydd – llawer ohonynt wedi eu hadeiladu'n wreiddiol fel Tai Aros i letya twristiaeth ar anterth cyfnod gwyliau'r Oes Fictoraidd. Wrth i dwristiaeth ddirwyio, troswyd y tai yn fflatiau bach, a gelwir hwy nawr yn aml yn Dai Amlfeddiannaeth. Mae oedran a defnydd dwys y tai hyn wedi eu gweld yn dirywio ac mae wedi creu cymdogaeth gyda delwedd wael ac enw drwg. Ein strategaeth yma yw gwella yn gyffredinol gyflwr y tai a'r amgylchedd o gwmpas.

Yn allweddol i'r strategaeth hon mae lleihau nifer y Tai Amlfeddiannaeth, ac fe gyflawnir hyn trwy amrywiol gamau megis caffael a dymchwel rhai, trosi eraill yn

gartrefi sengl neu fflatiau mwy, o ansawdd da a/neu ystyried defnyddio rhai fel swyddfeydd. Ynghyd â hyn bydd rheoli y tai amlfeddiannaeth sydd ar ôl yn gadarnhach, er mwyn sicrhau eu bod yn cynnig llety o ansawdd, wedi eu cynnal a'u cadw a'u rheoli yn dda ar gyfer ei trigolion.

Mewn ymateb i'r pryderon a fynegir yn rheolaidd gan drigolion lleol ynglŷn â diffyg man agored, rydym hefyd yn bwriadu ceisio creu parc / sgwâr trefol newydd yn yr ardal hon. O ystyried natur adeiledig y gymdogaeth, er mwyn cyflawni hyn bydd angen caffael a dymchwel eiddo. Byddwn yn cefnogi pobl a effeithir gan y newid hwn, ac yn delio â holl faterion adleoli mewn modd sensitif.

4.3 Monitro'r strategaeth

Caiff cynnydd ar y ffrwd waith ei fonitro gan Fwrdd Rhaglen Cymdogaethau a Lleoedd Y Rhyl yn Symud Ymlaen, ac mae rôl ac aelodaeth y bwrdd ynghlwm fel:

- Atodiad 1 – Rôl ac Aelodau Bwrdd Rhaglen Y Rhyl yn Symud Ymlaen

Mae'r Bwrdd yn cyfarfod bob 6 i 8 wythnos ac yn derbyn adroddiadau monitro ar bob ffrwd waith allweddol. Mae fersiynau diweddaraf dogfennau monitro'r rhaglen ynghlwm er gwybodaeth:

- Atodiad 2 – Cynllun Rhaglen Y Rhyl yn Symud Ymlaen
- Atodiad 3 – Cofrestr Risg Y Rhyl yn Symud Ymlaen

Mae adroddiad y ffrwd waith benodol ar gyfer Gorllewin y Rhyl ynghlwm hefyd:

- Atodiad 4 – Adroddiad Ffrwd Waith Gorllewin y Rhyl

Nid oes cyllideb benodol ar gyfer Strategaeth Adfywio Y Rhyl yn Symud Ymlaen. Dyrennir cyllid i brosiectau penodol, gan ddefnyddio ffynonellau ariannu allanol yn bennaf, ac fe gaiff y cyllid ei fonitro o brosiect i brosiect.

4.4 Prosiect Gwella Tai Gorllewin y Rhyl

Y prif brosiect yn Ardal Adfywio Gorllewin y Rhyl yw Prosiect Gwella Tai Gorllewin y Rhyl. Nod y Prosiect Gwella Tai yw gweddnewid ardal yng nghanol Gorllewin y Rhyl, creu man agored newydd o gwmpas yr hwn y bydd y cartrefi sy'n wynebu'r man gwyrdd yn cael eu hailfodelu a'u hailwampio. Manteision yr agwedd hon yw:

- Delio â'r cysylltiadau negyddol sydd gan yr ardal ar hyn o bryd;
- Creu marchnad dai gytbwys o ran y math o dai sydd ar gael a'r daliadaethau;
- Gwella hyder buddsoddwyr, lle byddant yn buddsoddi heb yr angen am gymhorthdal parhaus gan y sector cyhoeddus.

Mae'r Prosiect Gwella Tai yn brosiect partneriaeth rhwng Cyngor Sir Ddinbych, Llywodraeth Cymru a Chymdeithas Tai Clwyd Alyn. Mae'n barhad o'r gwaith sydd eisoes yn mynd rhagddo yng Ngorllewin y Rhyl dan Ardal Adfywio Strategol Arfordir Gogledd Cymru, a dyna pam y mae nifer arwyddocaol o eiddo sydd eu hangen ar gyfer cyflawni'r prosiect hwn eisoes wedi eu caffael gyda chyllid Llywodraeth Cymru.

4.4.1 Y Man Gwyrdd

Mae'r buddsoddiad yn canolbwyntio ar fan gwyrdd newydd a fydd yn cael ei greu yn rhan o'r prosiect. Mae creu'r man gwyrdd hwn yn ymateb i uchelgais cymunedol hirfaith – a brofwyd mewn nifer o ymarferion ymgynghori dros y blynyddoedd – i greu man gwyrdd newydd yng nghanol Gorllewin y Rhyl. Y man gwyrdd newydd yw'r elfen allweddol hefyd mewn trawsnewid y ffordd y mae'r ardal yn edrych ac yn cael ei chanfod. Nid oes dyluniadau'n bod eto, oherwydd y bwriad yw datblygu defnydd a dyluniad y man hwn mewn partneriaeth â'r gymuned leol.

4.4.2 Y Rhaglen Gaffael

Bydd y prosiect yn caffael yr eiddo o amgylch y man gwyrdd newydd a fwriedir ac yn gweithio gyda Chymdeithas Tai Clwyd Alyn/Pennaf a datblygwyr sector preifat i adlunio a/neu ailwampio'r cartrefi sydd yno eisoes ac i adeiladu cartrefi newydd a denu a chadw pobl sy'n economaidd weithgar. Byddwn yn ceisio caffael eiddo drwy gytundeb, ond rydym yn cydnabod rhagweld y bydd pwerau prynu gorfodol yn cael eu defnyddio i sicrhau bod yr eiddo sy'n ofynnol i gyflenwi'r prosiect yn dod i feddiant cyhoeddus.

Yn amlwg, mae pobl yn byw yn rhan fwyaf o'r tai ar hyn o bryd, ac yn rhan o'r prosiect hwn byddwn yn ariannu Swyddog Adsefydlu a fydd yn gyfrifol am gynorthwyo'r preswylwyr i ddod o hyd i lety newydd a symud iddo. Byddwn yn ceisio symud y preswylwyr i'r gymuned o'u dewis, a dylai'r pecyn iawndal a gynigir drwy'r cynllun sicrhau bod holl gostau rhesymol y symud a'r aflonyddu a ddioddefir yn cael eu talu.

4.4.3 Y math o dai i'w creu

Lle cedwir tai mawr, bydd llawer yn cael eu hadlunio i'w haddasu i fod yn gartrefi ar gyfer un teulu. Lle cedwir tai llai o faint (2/3 ystafell wely), bydd y rhain yn cael eu hailwampio i safon uchel i greu cartrefi dymunol i barau a theuluoedd bach. Lle adeiladir cartrefi newydd gan y sector preifat, byddwn yn eu hannog i ddatblygu cartrefi a fydd yn ddeniadol i deuluoedd. Gan amlaf, disgwylwn mai cartrefi tair ystafell wely fydd y rhain gyda gerddi a pharcio oddi ar y stryd. Ym mhob achos, boed adlunio, ailwampio neu adeiladu o'r newydd, byddwn yn ceisio gwella effeithlonrwydd ynni'r cartrefi'n sylweddol a lleihau'r gofyniad am waith cynnal a chadw parhaus i sicrhau eu bod yn fforddiadwy.

Er cydnabyddir y gallai'r newidiadau arfaethedig yn y system Les gynyddu'r galw am gartrefi meddiannaeth unigol, un o amcanion allweddol y prosiect hwn fydd lleihau niferoedd y math hwn o lety. Er y rhaglen Diwygio Lles, ystyrir o hyd mai hwn yw'r dull cywir oherwydd gorgyflenwad y math arbennig hwn o lety sy'n achosi'r anghydbwysedd yn y farchnad dai ac sy'n creu'r crynodiad o amddifadedd cymdeithasol ac economaidd. Wedi dweud hynny, cydnabyddir y bydd y rhaglen ddiwygio'n effeithio ar rannau eraill o'r Rhyl y tu hwnt i ardal y prosiect, a bydd y swyddogion sydd wrthi'n cyflenwi'r prosiect yn gweithio gyda swyddogion perthnasol eraill i geisio sicrhau bod ardal ehangach y Rhyl yn darparu marchnad dai cytbwys.

4.4.4 Rhaglen Gyflenwi

Mae rhaglen amlinellol ar gyfer cyflenwi'r blociau unigol ynghlwm:

- Atodiad 5 – Cynllun Rhaglen WRHIP – Gorff. 12

4.4.5 Rheoli'r Prosiect

Mae Rheolwr Prosiect Sir Ddinbych pwrpasol wedi'i benodi i gydlynu'r gwaith o gyflenwi'r prosiect. O dan ei gyfarwyddyd mae tîm prosiect ac amryw weithgorau â thema wedi'u sefydlu'n barod. Bydd cynnydd y prosiect yn cael ei fonitro drwy'r prosesau a'r ddogfennaeth sy'n gysylltiedig â Methodoleg Rheoli Prosiect Sir Ddinbych.

4.4.6 Trefniadau Llywodraethu

Sefydlwyd Bwrdd Prosiect a chynhaliwyd cyfarfod agoriadol y grŵp hwn ym mis Gorffennaf 2012. Mae hwn yn fwrdd partneriaeth lefel uchel ac mae ei aelodau'n dod o'r 3 phartner allweddol – Cyngor Sir Ddinbych, Llywodraeth Cymru a Chymdeithas Tai Clwyd Alyn.

Aelodaeth Cyngor Sir Ddinbych o'r Bwrdd hwn yw:

- Cyfarwyddwr Corfforaethol – Uchelgais Economaidd a Chymunedol (*a gynrychiolir ar y Bwrdd ar hyn o bryd gan y Prif Weithredwr*)
- Arweinydd Cyngor Sir Ddinbych
- Aelod Arwain dros Adfywio (*ar hyn o bryd, yr un unigolyn ag uchod*)
- Aelodau Ward Gorllewin y Rhyl (x 2)

Bydd Bwrdd WRHIP yn gyfrifol yn gyffredinol am gyflenwi'r prosiect - o ran goruchwylio'r cyflenwi gweithredol ac o ran rheoli cyllid - fel yr amlinellir yn adran 3 uchod. I bob pwrpas, bydd hyn yn golygu y bydd y Bwrdd yn goruchwylio'r rhaglen caffael eiddo, gan gynnwys goruchwylio unrhyw broses prynu gorfodol sy'n ofynnol. Bydd y Bwrdd yn awdurdodi'r holl wariant ar y prosiect mewn perthynas ag elfennau unigol fel caffael eiddo, ond bydd gwaith cyflenwi'r prosiect o ddydd i ddydd yn cael ei reoli gan y Rheolwr Prosiect mewn cysylltiad â'r Tîm Prosiect (y cyfeiriwyd ato yn adran 4.6 uchod). Byddai gan y Bwrdd Prosiect yr awdurdod i gytuno ar gaffaeliad uwchlaw gwerth marchnad petai'n ystyried bod hwn yn rhoi gwerth am arian o ran arbed amser swyddog mewn cyd-drafodaethau maith a/neu osgoi'r gofyniad i gymryd camau prynu gorfodol. Yn yr un modd, byddai gan y Bwrdd Prosiect yr awdurdod i newid cwmplas y prosiect, er enghraifft drwy waredu ambell eiddo o'r rhaglen gaffael, petai cyllid yn cael ei leihau er enghraifft neu petai costau'r rhaglen gaffael yn codi'n ormodol oherwydd pwysau marchnad.

4.4.7 Gwireddu'r Manteision

Mae hwn yn brosiect beiddgar, uchelgeisiol a drud, ond gan fod rhaglenni sector cyhoeddus a chynlluniau grant wedi methu ag adfywio'r ardal yn y gorffennol, ystyrir mai dyma'r ffordd orau o greu newid a fydd yn para yn yr ardal, felly mae ei angen go iawn. Bydd delio â'r problemau hyn hefyd yn helpu creu syniad mwy cadarnhaol o'r dref yn gyffredinol ac felly bydd yn cael manteision adfywio mwy pellgyrhaeddol. Yn y cyfnod cynnar hwn yn y broses, nid oes unrhyw rai o'r manteision allweddol yn adran 4.4. uchod wedi eu gwireddu.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae'r prosiect hwn yn cyfrannu at y blaenoriaethau corfforaethol arfaethedig:

5.1: Blaenoriaeth 1 – Datblygu'r Economi Leol a'n Cymunedau

Drwy greu cymuned fwy cytbwys, bydd y prosiect yn lleihau amddifadedd yn y rhan hon o Orllewin y Rhyl – un o ganlyniadau allweddol y flaenoriaeth hon. Bydd hefyd yn mynd i'r afael â chysylltiadau negyddol yr ardal, yn hybu hyder y sector preifat yn y Rhyl, ac yn ysgogi buddsoddiad a hyder y sector preifat yn y Rhyl gan greu cyfleoedd busnes a swyddi newydd.

5.2: Blaenoriaeth 6 – Sicrhau bod tai o safon dda ar gael

Bydd y prosiect hwn yn effeithio'n uniongyrchol ar ganlyniad blaenoriaeth "cynnig amrywiaeth o fathau a ffurfiau o dai ... i fodloni anghenion unigolion a theuluoedd".

6. Beth fydd yn ei gostio a sut bydd yn effeithio ar wasanaethau eraill?

Crynoir y costau (a dynnwyd o Atodiad 1 – Gwybodaeth Prosiect – Prosiect Gwella Tai Gorllewin y Rhyl) isod:

Darparwch fanylion y gofyniad cyllid cyfalaf (heb gynnwys y swm a wariwyd eisoes):				
Nodwch fanylion yr elfen gost isod:	2012/13	2013/14	2014/15	Cyfanswm Pob Blwyddyn
Caffael a dymchwel eiddo	£6,269,276	£5,843,000	£250,000	£12,362,276
Cynllunio a Dylunio	£100,000	£500,000	£0	£600,000
Adeiladu Parc Trefol a thirlunio	£0	£0	£2,620,000	£2,620,000
Rheoli Cymdogaeth	£15,000	£15,000	£10,000	£40,000
Cyfathrebu	£25,000	£25,000	£25,000	£75,000
Costau Staff	£214,000	£184,000	£100,000	£498,000
Grantiau Cyllid Llenwi Bwlch/Cronfa Wrth Gefn	£0	£80,000	£420,000	£500,000
Cyfanswm costau'r Prosiect	£6,623,276	£6,647,000	£3,425,000	£16,695,276

Darparwch fanylion y ffynonellau cyllid cyfalaf arfaethedig					
Nodwch fanylion y ffynhonnell gyllid	To date	2012/13	2013/14	2014/15	TOTAL
Llywodraeth Cymru – Cyfalaf a Gedwir yn Ganolog	0	£5,000,000	£5,000,000	0	£10,000,000
Llywodraeth Cymru – NWCRA	£6,583,950	£1,623,276	£1,647,000	£3,425,000*	£13,279,226
CYFANSWM	£6,583,950	£6,623,276	£6,647,000	£3,425,000	£23,279,226

* nid yw'r cyllid ar gyfer 2014/15 wedi'i gadarnhau eto gan NWCRA

Fel y dengys y tabl uchod, mae'r cyllid ar gyfer yr WRHIP yn cael ei ddarparu gan Lywodraeth Cymru o gyfuniad o Gronfa Cyfalaf a Gedwir yn Ganolog a chyllid gan Ardal Adfywio Strategol Arfordir Gogledd Cymru (NWCRA). Dyrannwyd y cyllid hwn yn benodol i'r prosiect hwn ac nid yw ar gael i'w wario'r tu allan i'r Rhyl nac ar brosiect arall.

Ar ôl cyflenwi'r prosiect, efallai bydd goblygiad refeniw parhaus mewn perthynas â chynnal a chadw'r man gwyrdd a fydd yn cael ei greu. Bydd y dewisiadau o ran mynd

i'r afael â hyn a sicrhau bod y man yn cael ei gynnal a'i gadw'n dda yn cael eu hystyried ymhlith elfennau allweddol y broses gynllunio a dylunio.

7. Pa ymgynghoriadau a gynhaliwyd?

Deilliodd y cynnig am y man gwyrdd o'r dadansoddi manwl a'r ymgynghori helaeth a wnaethpwyd gan yr ymgynghorwyr DPP Shape yn 2010 yn rhan o'u comisiwn i baratoi uwch gynllun ar gyfer Gorllewin y Rhyl. Am fanylion ymgynghoriad dilynol, trowch at:

- Atodiad 6 – Crynodeb o Gyfathrebu ac Ymgynghori â'r Gymuned

8. Datganiad y Prif Swyddog Cyllid

Mae hon yn amlwg yn brosiect uchelgeisiol a chymhleth. Dengys y gofrestr risg nifer o risgiau sy'n cael eu hystyried yn rhai 'ambr' a rhaid iddynt felly fod yn destun craffu gofalus gan y bwrdd prosiect. Mae'n cael ei ariannu'n llawn gan ffynonellau allanol ac mae'r gyllideb fel petai'n ddigon ar gyfer maint arfaethedig y prosiect. Pe byddai unrhyw elfen yn gorwario, golyga natur y prosiect y gellir lleihau elfennau eraill i wneud iawn am hynny ac fel y cyfryw dylai fod yn annhebygol iawn y bydd angen i'r Cyngor gymryd rhan yn ariannol. Ar hyn o bryd, nid yw'n chwarae rhan heblaw cyfrannu amser dau aelod o staff.

9. Beth yw'r risgiau ac a oes unrhyw beth y gallwn ei wneud i'w lleihau?

Fel y dengys y tabl yn adran 6, mae'r prosiect yn cael ei gyflenwi â chyllid allanol. Mae risg (a ddisgrifir yn y Gofrestr Risg) na fydd yr arian yn dod yn y blynyddoedd i ddod (nid yw cyllid 2014/15 wedi'i gadarnhau eto), neu y bydd newidiadau yn y farchnad eiddo'n golygu y bydd y prosiect heb gyllid digonol. Er ystyrir nad yw hyn yn debygol iawn o gwbl, mae rhan ariannol y cyngor y isel beth bynnag am fod y prosiect yn cael ei ariannu'n allanol. Pe byddai sefyllfa felly'n codi, byddai gan y Bwrdd Prosiect yr awdurdod i leihau cwmpas y prosiect er mwyn sicrhau bod y canlyniadau a'r buddion allweddol yn cael eu cyflenwi o hyd.

Yn y sefyllfa waethaf, lle byddai gostyngiad cyllid neu gynnydd costau'n golygu na fyddai modd cyflenwi'r prosiect, gellid gwerthu'r eiddo a gadwyd ar y farchnad agored ac adennill rhai o'r costau. Byddai penderfyniad felly y tu hwnt i gwmpas y Bwrdd Prosiect a byddai angen awdurdod y Cyngor i gau'r prosiect yn y modd hwn.

Disgrifir risgiau pellach y prosiect yn:

- Atodiad 7: Cofrestr Risg WRHIP

10. Pŵer i wneud y Penderfyniad

Erthygl 6 o Gyfansoddiad y Cyngor

Swyddog Cyswllt:

Rheolwr y Rhaglen Symud y Rhyl Ymlaen

Ffôn: 01824 706495

PROGRAMME BOARD



Role of the Programme Board

The role of the Programme Board will be to effectively deliver strategic change, not to govern the delivery of individual projects. These should be addressed at the project level unless there are significant problems with delivery or the strategic context for the project has changed. In these circumstances it will be appropriate for the Programme Board to intervene, but in general the Board's role should be more strategic in terms of:

- ensuring the right projects are selected
- ensuring money is not wasted on projects that do not deliver benefits
- ensuring that scarce resources are prioritised
- improving communication with stakeholders
- commitment to adequate resources and cash
- providing better focus on the real drivers of change
- delivering tangible results

In undertaking this role the Programme Board will need to:

- Discuss the strengths, weaknesses and challenges facing Rhyl and identify and share best practice;
- Discuss the application of alternative ways of doing things;
- Identify, scope and justify candidate projects;
- Analyse the quick wins, longer term wins and decide which projects to approve;
- Select those projects which will generate significant benefits;
- Co-ordinate the delivery of the agreed set of projects;
- Involve stakeholders and ensure that projects respond to emergent evidence and other changes in the political and operational context;
- Review and maintain the quality and ambition of projects; and
- Follow through to implement projects and realise projected benefits.

Membership of the Programme Board

Name	Post/Role	Organisation
Wyn Roberts	NWCRA – Programme Director	Welsh Government
TBC	Space for Living Lead	Welsh Government
TBC	Director – Regeneration & Business Transformation	Denbighshire County Council
Graham Boase	Head of Planning, Regeneration & Regulatory Services	Denbighshire County Council
Steve Parker	Head of Environmental Services	Denbighshire County Council
Peter McHugh	Head of Housing Services	Denbighshire County Council
Tom Booty	Rhyl Going Forward Programme Manager	Denbighshire County Council
Carol Evans	Rhyl Going Forward Principal Officer	Denbighshire County Council
Cllr Hugh Evans	Lead Member – Regeneration	Denbighshire County Council
Cllr Huw Hilditch-Roberts	Chair – Communities Scrutiny	Denbighshire County Council
Graham Worthington	Chief Executive	Pennaf
John Bellis	Chair	Rhyl Business Group
Celia Jones	Director	Coleg Llandrillo Rhyl
Cllr Brian Moylan	Town Councillor	Rhyl Town Council
Cllr Andrew Rutherford	Town Councillor	Rhyl Town Council
Cllr Bill Tasker	Town Councillor	Rhyl Town Council

Mae tudalen hwn yn fwriadol wag



Rhyl Going Forward Neighbourhoods & Places

PROGRAMME RISK REGISTER

July 2012

LIKELIHOOD	5 Almost certain	5	10	15	20	25
	4 Likely	4	8	12	16	20
	3 Possible	3	6	9	12	15
	2 Unlikely	2	4	6	8	10
	1 Rare	1	2	3	4	5
		1 Insignificant	2 Minor	3 Moderate	4 Major	5 Catastrophic
IMPACT						

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Risk No:	Date identified	Date last reviewed	Risk description & Mitigating Action	Risk Owner	L Score	I Score	Risk Score	Risk Trend	RAG Status
1	05/01/12	09/07/12	<p>Community Opposition – a group called “Voice of the Community” has been created by a few, vocal members of the community who appear to be opposed to the plans for the West Rhyl Housing Regeneration Area. There is a risk that continued opposition will undermine confidence in the strategy and ultimately in delivery. Manage through:</p> <ul style="list-style-type: none"> Regular consultation and promotion in local media High level, consistent and visible organisational commitment to the strategy <p>Action since last update:</p> <ul style="list-style-type: none"> Articles in local press Establishment of Communications Working Group Development of Communications Strategy 	Tom Booty	4	3	12	STATIC	AMBER

2	05/01/12	09/07/12	<p>Meeting funding commitments – the £10 million allocated for the West Rhyl Housing Regeneration Area needs to be spent within a two year period commencing April 2012. This is very challenging and it is unlikely that there will be any allowance for carry over between years or at the end of the 2 year period. There is therefore a risk that we will not meet the spend profile, which could in turn jeopardise our ability to deliver the full programme of regeneration in West Rhyl, or worse still leave us with a half completed programme and no funds to complete. Manage through:</p> <ul style="list-style-type: none"> • Establishing a dedicated Project Manager and robust financial management procedures • Ensuring there are sufficient staff resources in other specialist areas to deliver • Plan “contingency projects” which can be implemented to ensure we meet year end spend profiles. <p>Action since last update:</p> <ul style="list-style-type: none"> • Development of the Project Brief and schedule for delivery • Agreement reached to purchase 5 further properties 	Tom Booty	3	4	12	STATIC	AMBER
3	05/01/12	09/07/12	<p>Raised Expectations - the Delivery Plan details a number of projects and activities, most of which are currently un-funded, and even when funded are likely to take considerable time to develop and deliver. There is a risk that the expectations for delivery will be raised and then people will become frustrated at the lack of progress. Manage through:</p> <ul style="list-style-type: none"> • Robust project management arrangements • Strong programme management • Regular communication on progress and issues <p>Action since last update:</p> <ul style="list-style-type: none"> • No specific actions undertaken 	Tom Booty	3	3	9	STATIC	AMBER

Appendix 3

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4	05/01/12	09/07/12	<p>Heritage Issues - the proposals for the West Rhyl Housing Regeneration Area includes some demolition of the urban fabric, including properties in the Conservation Area. This may generate opposition from some organisations and individuals, which in turn could jeopardise delivery of the strategy. Manage through:</p> <ul style="list-style-type: none"> Regular communication and engagement with heritage bodies <p>Action since last update:</p> <ul style="list-style-type: none"> Application for demolition of former Honey Club submitted 	Tom Booty	2	3	6	STATIC	GREEN
5	05/01/12	09/07/12	<p>Lack of universal support – attempts have been made to ensure that all key partner organisations are informed and supportive of the Delivery Plan. Recent flurry of emails voicing concerns about street cleanliness and lack of enforcement threaten to undermine previous universal support.</p> <ul style="list-style-type: none"> Regular communication and involvement of all organisations High level, consistent and visible organisational commitment to the strategy <p>Action since last update:</p> <ul style="list-style-type: none"> Regular meetings with MP and other key town centre individuals Regular attendance at Town Centre Forum 	Tom Booty	3	3	9	RISING	AMBER
6	05/01/12	09/07/12	<p>Staff resources – the Delivery Plan represents a very substantial body of work for which there are limited staff resources to deliver. Additional resources for the Rhyl Regeneration team have been secured. Manage through:</p> <ul style="list-style-type: none"> as projects develop, we will seek to ensure that associated project management costs are included in funding applications. <p>Action since last update:</p> <ul style="list-style-type: none"> no specific actions undertaken 	Tom Booty	2	3	6	STATIC	GREEN

Mae tudalen hwn yn fwriadol wag

WORKSTREAM REPORT

West Rhyl Regeneration Area July 2012



Appendix 4
**Y RHYL
RHYL**

A Snapshot of the Strategy

The West Rhyl Regeneration Area is centred around Edward Henry Street, Abbey Street, Aquarium Street and John Street, and is characterised by closely packed, large houses – many of which were originally built as Guest Houses to accommodate tourists at the height of Rhyl’s Victorian heyday. As tourism declined these houses were converted into small apartments and bedsits, now often referred to as HMO’s – Houses in Multiple Occupation. Age and the intensive use of these houses has seen them deteriorate and created a neighbourhood with a poor image and reputation. Our strategy here is to generally improve the quality of housing and the surrounding environment.

Key to this strategy is reducing the number of HMO’s, and this will be achieved through a range of actions including acquisition and demolition of some, conversion of others into single homes or good quality, more spacious apartments and/or consideration of different uses such as offices. Allied to this will be more rigorous regulation of the HMO’s that remain to ensure that they provide good quality, well maintained and managed accommodation for their residents.

In response to the concerns regularly expressed by local residents about the lack of open space, we also propose to try and create a new park/urban square in this area. Given the built up nature of the neighbourhood, to achieve this will require the acquisition and demolition of some properties. We will be supporting people affected by this change, and will sensitively deal with all relocation issues.

Completed in last 12 months:	1
Number of committed projects:	7
Number of projects in development	3
Number of projects under consideration:	3
Number of projects not being progressed:	4

Completed in last 12 months

Projects that have completed on site/construction in the last 12 months.

Project	Sponsor	Manager	Completion	Delivery Confidence
Abbey Street demolition/green space				
Some properties have already been acquired and demolished (old stolen goods shop), and the area grassed over. This will be incorporated and improved as part of the wider New green space project (see below).				

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

Project	Sponsor	Manager	Completion	Delivery Confidence
Supplementary Planning Guidance & Development Briefs	Graham Boase	Tom Booty	tbc	GRE
A revised draft of the SPG is currently being prepared by the consultant team now. Plan to take draft SPG to Planning Committee on 19/09/12 and subsequently run 8 week statutory consultation period. Following consultation the document will then go back to Planning Committee on 19/01/12 and then to Full Council on 08/01/13 for adoption.				

Project	Sponsor	Manager	Completion	Delivery Confidence
West Rhyl Housing Improvement Project	TBC	Peter McDermott	tbc	AMB GRE
A detailed project brief has been prepared and is scheduled to go to DCC's Cabinet on 04/09/12. Meanwhile the acquisition and resettlement programme continues and terms have been agreed for the acquisition of a further 5 properties.				

Project	Sponsor	Manager	Completion	Delivery Confidence
Neighbourhood Management	Tom Booty	Angela Delaney	ongoing	AMB GRE
Accepting that the process of regenerating West Rhyl will take some years, it is necessary to develop a Neighbourhood Management Strategy so that we have in place mechanisms to support the area during a time of transition. There is still a staffing resource issue but plans are being developed to address the problem and get as back to a position where the neighbourhood is being well managed.				

Project	Sponsor	Manager	Completion	Delivery Confidence
HMO Quality Improvement	Graham Boase	Glesni Owen	ongoing	AMB
Work continues with DCC Housing Enforcement Team and Planning Team to develop an even more effective Licensing process.				

Project	Sponsor	Manager	Est. Start	Delivery Confidence
13 & 15 Crescent Road	Pennaf		Jul 12	GRE
Works commenced in July 2012. External works scheduled for completion by end September 2012. Internal refurbishment/remodelling scheduled for completion March 2013.				

Project	Sponsor	Manager	Est. Start	Progress
2 John Street – Boutique House Share	Evergreen Homes		tbc	GRE
An investor – Evergreen Homes -has acquired a property on John Street to develop as a “boutique house share”. The concept is to refurbish the property to a high standard and equip with modern facilities such as high quality kitchen, flat screen TV, etc and market to young professionals. Clearly the idea of providing accommodation that is going to appeal to young professionals is consistent with our strategy of creating a more balanced housing market and community. The property is currently being refurbished and is expected to be ready for occupancy in September 2012.				

Project	Sponsor	Manager	Est. Start	Delivery Confidence
ARBED	Graham Boase	Gareth Roberts	Sep 12	GRE
This is a new project offering improved home insulation – mainly external wall insulation – to properties in Rhyl West 2. The first phase is scheduled for West Kinmel Street and is scheduled to start in September 2012. Future phases are yet to be agreed but the programme is likely to last for a period of 2 years.				

In Development

Feasibility or ongoing development of the project is underway. Some, but not all, of the required funding may be in place.

Project	Sponsor	Manager	Est. Start	Progress
Supported Living Strategy		Gary Major	tbc	GRE
Following some concerns raised about the number of supported living initiatives in West Rhyl (probation hostels, etc), Denbighshire Council is reviewing its supported living strategy.				

Project	Sponsor	Manager	Est. Start	Progress
Community Land Trust		Nikki Jones	tbc	GRE
Work has commenced with local group West Rhyl First to develop a Community Land Trust – an initiative to involve local people in the ownership and management of property in their area. CLT Board and Steering Group has been established. A launch is planned (in conjunction with NW Housing) on 2 properties in West Rhyl – Butterson Road and Aquarium Street. These will be used as training houses to introduce CLT members to the processes involved in letting and managing property, with a view to the 2 houses becoming part of the CLT stock in around 12 months.				

Project	Sponsor	Manager	Est. Start	Progress
West Rhyl Community Seeds	W Rhyl First		tbc	AMB GRE
<p>Work has commenced with West Rhyl First to develop a Community Garden on an area of derelict land at the back of Gronant Street. Drawings currently in preparation with a view to submission of planning application in Summer. Flagged amber/green as there is currently some community opposition to the scheme.</p>				

Under Consideration

Some consideration has been given to the project but significantly more work is required to understand the feasibility of the proposal and to developing the concept.

Project	Sponsor	Manager	Est. Start	Progress
Environmental Improvements				
<p>There could be some consideration of how we can improve the look and appearance of the wider West Rhyl area through environmental improvements. A study by landscape architects would be required, but could consider such things as the introduction of street trees, traffic management measures, addressing problems with back alleys, and consideration of more visually appealing ways of waste storage than the current on-street method. Some of these issues are being picked up through the SPG.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Edward Henry Street West				
<p>There is a block of properties on Edward Henry Street opposite the Last Orders pub that are in the ownership of Pennaf. The majority of them are vacant and as such are having a detrimental impact on the area, and thus there is a need to develop proposals for the future use of the buildings/site. The buildings are in a Conservation Area so in the first instance a scheme to refurbish and re-use should be considered. Development of the detailed Business Plan (referenced in WRHIP above) and the SPG is considering this area and thus more detailed proposals will follow.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Edward Henry Street East				
<p>On the East side of Edward Henry Street, all the properties with the exception of the Last Orders pub are in either Pennaf or DCC ownership. The buildings are in a Conservation Area and so are subject to the same regulations outlined above. Most of the buildings are currently occupied, and as yet there are no firm proposals for the block, but development of the detailed Business Plan (referenced in WRHIP above) and the SPG is considering this area and thus more detailed proposals will follow.</p>				

Not being progressed

These projects have previously been in development or under consideration, but for whatever reason are no longer being progressed.

Project	Sponsor	Manager	Est. Start	Progress
Extension of THI Area	Graham Boase	Phil Ebbrell		
An unsuccessful bid was submitted in 2011, and although there are now invitations for new bids it is considered that our case is not significantly different from our previous unsuccessful bid, and therefore the chances of success are very low. On this basis the decision has been made not to progress with a new bid application.				

Project	Sponsor	Manager	Est. Start	Progress
Abbey Street				
Now incorporated into the wider WRHIP				

Project	Sponsor	Manager	Est. Start	Progress
John Street/West Parade site – temporary landscaping				
Now incorporated into the wider WRHIP				

Project	Sponsor	Manager	Est. Start	Progress
Re-branding West Rhyl				
Now incorporated into the wider WRHIP				

Mae tudalen hwn yn fwriadol wag

Mae tudalen hwn yn fwrriadol wag

Community Consultation and Communication

Appendix 6

Date & Time	Topic	Item / Event
16 Jul - 31 Oct 2011	RGF Delivery Plan	Plan and accompanying questionnaire in Rhyl library and on Denbighshire website
18 July 2011	RGF Delivery Plan	ITV Wales report/interview with Tom Booty
23 Aug 2011	RGF Delivery Plan	Article and Editorial in Daily Post
4 Oct & 7 Oct 2011	RGF Delivery Plan	Tom Booty - surgery for Rhyl Town Councillors
24 Oct 2011 11am - 3pm	RGF Delivery Plan	Staffed exhibition in White Rose Centre
26 Oct 2011 6pm	RGF Delivery Plan	Community Meeting at the Wellington Community Centre Plan of proposed green space shown and discussed
27 Oct 2011 4 - 7pm	RGF Delivery Plan	Staffed exhibition in foyer of Morrison's supermarket
14 Nov 2011 1.30-4.30pm	Housing Regeneration & Green Space	DCC and CAHA staff out on Aquarium Street with the step-up bus and door knocking (advertised in the local newspaper). Provided information leaflets and promoted the public event taking place at the town hall. Spoke with current residents and carried out housing needs mapping surveys.
18 Nov 2011 9.30am-12.30pm	Housing Regeneration & Green Space	As above on the 14th November
23 Nov 2011 1.00-5.00pm	Housing Regeneration & Green Space	A public drop-in information afternoon was held at Rhyl Town Hall staffed by DCC and CAHA officers. We provided information on the plans for W.Rhyl and once again carried out housing needs surveys with current residents. This event was advertised in the local newspaper and a leaflet letterbox drop was also carried out the week before.
April 2012	Housing Regeneration & Green Space	Letterbox drop around the whole of Rhyl West 1 ward informing all residents of the regeneration plans. The leaflets included a detailed Q&A section for affected residents around the whole of Rhyl West 1 ward informing all residents of the regeneration plans. The leaflets included a detailed Q&A section for affected residents and a contact number for further discussion, advice and assistance.
9 th May 2012 11am – 4.00pm	RGF Programme, housing regeneration & Community Land Trust	Key officers staffed the open day and launch event for the Foryd Community Centre in West Rhyl. The event included networking with professionals and community residents, but also involved interviews regarding the projects on the local radio station (Point FM) who were broadcasting from the centre.

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Mae tudalen hwn yn fwriadol wag



Rhyl Going Forward WRHIP Headline

RISK REGISTER

July 2012

LIKELIHOOD	5 Almost certain	5	10	15	20	25
	4 Likely	4	8	12	16	20
	3 Possible	3	6	9	12	15
	2 Unlikely	2	4	6	8	10
	1 Rare	1	2	3	4	5
		1 Insignificant	2 Minor	3 Moderate	4 Major	5 Catastrophic
IMPACT						

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Risk No:	Date identified	Date last reviewed	Risk description & Mitigating Action	Risk Owner	L Score	I Score	Risk Score	Risk Trend	RAG Status
1	17/07/12	17/07/12	<p>Finance – meeting spend profile</p> <p>Risk that the WG funding allocated to the West Rhyl Housing Improvement Area is not spent to profile year on year, resulting in money lost to the programme and the subsequent possibility of not having sufficient funding to complete/deliver the project.</p> <p>Action since last update:</p> <ul style="list-style-type: none"> • Project partners agree that 12 Project Application Forms (PAF) would be submitted to Project Board • Priorities in terms of blocks agreed • Work stream priorities agreed 	Peter McDermott	3	4	12	STATIC	AMBER

Tudalen 40	2	17/07/12	17/07/12	<p>Timing – Delivering the project on time</p> <p>Risk that we are unable to deliver the project within the tight timescales required.</p> <p>Action since last update:</p> <ul style="list-style-type: none"> ▪ Project manager working full-time ▪ Property acquisition block priority agreed ▪ CPO advice continues from Chris Skinner 	Peter McDermott	3	4	12	STATIC	AMBER
	3	17/07/12	17/07/12	<p>Stakeholders - Political Support</p> <p>Risk of Denbighshire County Council not taking ownership of the project both politically and organisationally.</p> <p>Action since last update:</p> <ul style="list-style-type: none"> • Report to Asset Management Group 5th July 2012 • Report to Strategic Investment Group 13th July 2012 • Report to Cabinet by Hugh Evans by 15th August 2012 • Setting up of first Project Board 20th July 2012 with membership made up of senior councillors, local councillors, senior executives from DCC, Clwyd Alyn and Welsh Government • Briefing session for Leader of DCC and Chief Executive of DCC prior to board meeting 19/7/12 	Tom Booty	3	3	9	STATIC	AMBER
	4	17/07/12	17/07/12	<p>Stakeholders - Communication</p> <p>Risk that stakeholders are not well informed about the project's aims, objectives and activities leading to criticism and poor publicity</p>	Tom Booty	3	3	9	STATIC	AMBER

			<p>Action since last update:</p> <ul style="list-style-type: none"> ▪ See activity above (risk 1) ▪ Project team meetings ▪ Work stream groups organised ▪ Draft communications strategy in final stage preparation ▪ Neighbourhood office to open in development area October 2012 						
5	17/07/12	17/07/12	<p>Staff - Insufficient Staff resources</p> <p>Risk that the project has insufficient staff capacity or capability to deliver this very complex project. Staff may also leave the project</p> <p>Action since last update:</p> <ul style="list-style-type: none"> • Recruitment of a Housing Lead by Welsh Government • Recruitment of Resettlement Officer by DCC • Engagement of Shelter to act as impartial advisors • Interview dates for Housing Lead July 2012 WG • DCC Surveyor working 100% on the project • Chris Skinner independent advise re CPO engaged 	Tom Booty	3	3	9	STATIC	AMBER
6	17/07/12	17/07/12	<p>Benefits – Project may not deliver anticipated benefits</p> <p>Risk that the project, once delivered, might not deliver its aims for example a renewed confidence in the area. This risk is exacerbated by the proposed Welfare Reform which is likely to increase demand for smaller, one bedroom accommodation.</p> <p>Action since last update:</p> <ul style="list-style-type: none"> • Regular attendance at the Welfare Reform Group 	Tom Booty	3	3	9	STATIC	AMBER

Mae tudalen hwn yn fwriadol wag

Adroddiad i:	Pwyllgor Craffu Cymunedau
Dyddiad y Cyfarfod:	13 Medi 2012
Aelod Arweiniol / Swyddog:	Arweinydd ac Aelod Arweiniol dros Ddatblygiad Economaidd
Awdur yr Adroddiad:	Rheolwr Rhaglen Y Rhyl yn Symud Ymlaen
Teitl:	Y Rhyl yn Symud Ymlaen – Diweddariad Ffrwd Gwaith Manwerthu a Chanol y Dref

1. Beth yw testun yr adroddiad?

Mae'r adroddiad hwn yn rhoi'r newyddion diweddaraf ar Ffrwd Gwaith Manwerthu a Chanol y Dref Strategaeth Adfywio Y Rhyl yn Symud Ymlaen.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

I ddarparu gwybodaeth ynghylch cynnydd yn nhermau gweithredu Ffrwd Gwaith Manwerthu a Chanol y Dref Strategaeth Adfywio Y Rhyl yn Symud Ymlaen, ei oblygiadau ariannol, a'r cynnydd neu'r rhagolygon yn nhermau sicrhau buddiannau.

3. Beth yw'r Argymhellion?

Bod Aelodau yn nodi'r cynnydd a wnaed ac yn cynnig sylwadau yn ôl yr angen.

4. Manylion yr Adroddiad.

4.1 Cefndir

Er mwyn sicrhau llwyddiant, mae gwaith Strategaeth Adfywio Y Rhyl yn Symud Ymlaen wedi'i drefnu'n ffrydiau gwaith:

- Ardal Adfywio Gorllewin y Rhyl
- Twristiaeth a'r Llain Arfordirol
- Manwerthu a Chanol y Dref

4.2 Trosolwg o'r strategaeth

Mae canol y dref wedi cadw llawer o'i phensaernïaeth Fictoraidd hardd, ac mae dewis da o frandiau stryd fawr ar gael ynghyd â siopau annibynnol o safon. Serch hynny, i aros yn gystadleuol mewn amgylchfyd manwerthu sy'n newid yn gyflym, mae angen pecyn cynhwysfawr o hyfforddiant, cefnogaeth fenter, gwelliannau ffisegol, marchnata a hyrwyddo.

Mae gwella ansawdd a rheolaeth yr amgylchfyd ffisegol yn flaenoriaeth. Bydd hyn yn cynnwys gwella manau cyhoeddus megis y strydoedd a'r ardaloedd sydd wedi eu pedestreiddio, ond hefyd delio â phroblemau'r eiddo preifat yn y dref sydd wedi dirywio ac sydd bellach braidd yn hyll.

Rydym hefyd yn ystyried sut medrwn greu “Parth Syniadau Rhydd” ar gyfer y strydoedd ar gyrion canol y dref. Y nod fyddai croesawu arbrofi ac arloesi er mwyn annog mentergarwyr i ymateb i gyfleoedd twristiaeth, manwerthu a gwasanaeth busnes. Gallai'r farchnad stryd fynd gyda hyn, lle mae caniatâd cynllunio ar hyn o bryd hyd at fis Rhagfyr 2012. Tan hynny, byddwn yn parhau i gael gwelliannau, rheoli a monitro'r farchnad, gyda golwg ar adnewyddu caniatâd cynllunio os gellir dangos yn glir ei bod yn cael effaith gadarnhaol ar ganol y dref.

Mae dyhead mwy hirdymor i ailddatblygu ardal Queen's Market fel canolfan siopa newydd, yn cynnig unedau o'r maint a'r ansawdd priodol i gadw a pharhau i ddenu siopau newydd i'r dref.

4.3 Monitro'r strategaeth

Bydd cynnydd y ffrwd gwaith yn cael ei fonitro gan Fwrdd Rhaglen Cymdogaethau a Mannau Y Rhyl yn Symud Ymlaen. Mae'r adroddiad ffrwd gwaith penodol i Manwerthu a Chanol y Dref ynghlwm:

- Atodiad 1 – Adroddiad Ffrwd Gwaith Manwerthu a Chanol y Dref

4.4 Prosiectau Allweddol

4.4.1 Adnewyddu'r Orsaf Fysus

Ail-agorodd Gorsaf Fysus y Rhyl ym Medi 2010 ar ôl gwaith ailwampio £3.7 miliwn. Yn cyffinio'r Orsaf Reilffordd, mae'r cynllun hwn, gyda'i lochesi newydd, gwell trefniadau mynediad a gwaith tirlunio ansawdd uchel, yn creu teimlad gwirioneddol o 'gyrraedd' i ymwelwyr sy'n cyrraedd gyda chlodiant cyhoeddus. Estynnwyd y cynllun hefyd i wella rhan o brif faes parcio canol y dref i siopwyr a chreu gwell cysylltiadau i gerddwyr â chanol y dref.

4.4.2 Rheolwr Canol y Dref

Penodwyd Rheolwr Canol y Dref i gydgyssylltu gweithgareddau i sicrhau bod y Rhyl yn aros yn dref gyda chanol dymunol a deniadol. Bydd y rôl yn cynnwys cysylltu â busnesau lleol i ddatblygu blaengareddau i wella canol y dref, datblygu rhaglen o ddigwyddiadau a fydd yn creu gweithgarwch a diddordeb, a hyrwyddo'r dref yn gyffredinol fel lle i siopa, ymweld a buddsoddi ynddi. Mae grŵp rheolaeth canol y dref sy'n cynnwys partneriaid allweddol wedi cael ei sefydlu i lywio gwaith Rheolwr Canol y Dref, ac mae'r gwaith o lunio Cynllun Busnes Rheoli Canol y Dref ar y gweill.

4.4.3 Datblygiad Swyddfa'r Bee & Station

Ar ôl bod yn adfail am nifer o flynyddoedd, dechreuodd y gwaith o adfer yr hen dafarn hon gyferbyn â Gorsaf Reilffordd y Rhyl yng ngwanwyn 2012. Bydd yr adeilad, sy'n rhestredig Gradd II, yn cael ei ailwampio i'r safonau amgylcheddol uchaf er mwyn creu unedau swyddfa o ansawdd uchel.

Am y wybodaeth ddiweddaraf ar y prosiect Bee & Station, mae'r Adroddiad Statws Prosiect diweddaraf ynghlwm fel:

- Atodiad 2 – Adroddiad Statws Prosiect Bee & Station

4.4.4 Costigans

Fel adeilad y Bee & Station ar ochr arall y ffordd, mae'r adeilad hwn gyferbyn â Gorsaf Reilffordd y Rhyl wedi bod yn adfail am lawer o flynyddoedd. Cafodd ei brynu gan y Cyngor ym mis Rhagfyr 2011, a daeth y gwaith adnewyddu cynhwysfawr i ben yn Awst 2012. Bydd yr adeilad yn addas ar gyfer nifer o bethau, megis siop, tafarn, caffi neu swyddfa ac rydym ar hyn o bryd yn chwilio am ddeiliad addas i ddefnyddio'r eiddo.

4.4.5 Marchnad Rhyl

Sefydlwyd y farchnad yn 2011 ac mae ganddi ar hyn o bryd ganiatâd cynllunio dros dro. Mae ymgynghorwyr annibynnol yn y broses o adolygu'r farchnad ar hyn o bryd er mwyn canfod os yw'r farchnad yn cael effaith gadarnhaol ar ganol y dref ai peidio. Ar adeg ysgrifennu'r adroddiad hwn, rydym yn parhau i aros am adroddiad yr ymgynghorwyr.

4.4.6 Prosiectau a gweithgareddau eraill

Yn ogystal â'r prosiectau y soniwyd amdanynt uchod, mae gwaith ar y gweill gyda gwasanaeth Parth Cyhoeddus y Cyngor i archwilio ffyrdd o wella'r drefn o lanhau strydoedd canol y dref. Mae gwaith wedi'i gynnal gyda pherchnogion eiddo lleol i ymgymryd â pheth gwaith cynnal a chadw i wella edrychiad eu hadeiladau. Mae'r cyngor hefyd yn edrych ar y posibilrwydd o orfodi perchnogion adeiladau sydd mewn cyflwr gwael i ymgymryd â gwelliannau.

4.4.7 Sicrhau Buddiannau

Her fawr i ganol dref Y Rhyl yw'r ffaith bod y ffordd y mae pobl yn siopa wedi newid cymaint. Mae twf anhygoel siopa ar-lein, cynnydd manwerthu symudol, cyflymdra a phrosesau soffistigedig y prif fanwerthwyr cenedlaethol, y profiadau amrywiol a chyffrous sy'n cael eu cynnig gan y canolfannau siopa mawr diweddaraf oll wedi cyfrannu at newid y tirlun manwerthu fel y mae heddiw. Mae disgwyliadau newydd wedi cael eu creu yn nhermau gwerth, gwasanaeth, adloniant a phrofiad ac nid yw canol tref Y Rhyl wedi llwyddo i wireddu'r disgwyliadau hyn.

Yn wyneb ailstrwythuro sylfaenol y diwydiant manwerthu, bydd canol tref Y Rhyl yn parhau i ddirywio os na fydd camau breision yn cael eu cymryd. Felly, mae arnom angen datblygu'r strategaeth, ac yn dilyn hynny, ymgymryd â'r gwaith sy'n ofynnol i sicrhau bod y strategaeth yn dwyn ffrwyth. Yn fwy nag unrhyw un o'r ffrydiau gwaith eraill, mae'r gweithgaredd sy'n digwydd ar hyn o bryd yn dueddol o fod yn ymdrin â symptomau'r dirywiad - strydoedd blêr, eiddo ac adeiladau heb gael gofal, ayyb - yn hytrach na'r achosion. Mae ar ganol tref Y Rhyl angen strategaeth economaidd newydd sy'n cynnwys manwerthu, ond sydd ddim yn hollol ddibynnol ar fanwerthu.

O holl ffrydiau gwaith Y Rhyl yn Symud Ymlaen, yr un canol y dref yw'r un sydd wedi'i ddiffinio lleiaf yn nhermau cyfeiriad y gwaith a'r strategaeth gyffredinol. Mae arnom angen datblygu gweledigaeth eglur i ganol y dref, a bod yn onest ac agored wrth drafod sut ydym yn gweld rôl canol tref Y Rhyl yn datblygu, yn enwedig sut all Rhyl gyd-fynd â'r hyn sy'n digwydd ym Mhrestatyn yn hytrach na chystadlu yn erbyn Prestatyn. Gallai'r canlynol fod yn bosibiliadau o ran strategaeth i Ganol Tref y Rhyl:

- Ceisio cadw a denu brandiau cenedlaethol newydd i ardal y Stryd Fawr – gan dderbyn mai'r sector gwerth am arian sy'n debygol o ddwyn ffrwyth yn y lle

cyntaf (Primark, TK Max, Tesco Express, ayyb) – ond gyda golwg tymor-hir ar wella ansawdd (bwyd M& S, Next, ayyb);

- Cefnogi a thyfu'r sector annibynnol yn y meysydd manwerthu eilaidd (Queen Street, Water Street), yn enwedig y rhai sy'n cynnig rhywbeth unigryw neu 'wahanol' allai helpu denu rhai o'r bobl sy'n dod i draeth Rhyl i mewn i ganol y dref;
- Hyrwyddo diwylliant caffi cryfach a chynnig manwerthu seiliedig ar fwyd yn yr ardaloedd manwerthu eilaidd;
- Hyrwyddo gwell defnydd o lorïau uchaf er dibenion swyddfa neu breswyl;
- Hyrwyddo defnyddiau newydd (preswyl, swyddfa, gwasanaethau) i unedau ar gyrion canol y dref ac ardaloedd gyda llawer o draffig ynddynt sy'n golygu bod masnachu'n fwy heriol (Ffordd Wellington) fel ffordd o geisio cyfangu'r canol.

Felly mae'n deg dweud bod angen llawer mwy o waith i ddiffinio'r strategaeth i ganol y dref, ac i adnabod y buddiannau a ddaw gyda'r ymagwedd newydd.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae'r gweithgaredd sy'n rhan o'r ffrwd gwaith hwn yn cyfrannu at y blaenoriaethau corfforaethol canlynol:

5.1: Blaenoriaeth 1 – Datblygu'r Economi Leol a'n Cymunedau

Prif nod y rhaglen hon yw cynyddu'r niferoedd sy'n mynd i ganol y dref, a thrwy hynny creu mwy o gyfleoedd busnes a swyddi yn y sector twristiaeth.

6. Beth fydd yn ei gostio a sut fydd yn effeithio ar wasanaethau eraill?

Nid oes cyllideb benodol i'r ffrwd gwaith Manwerthu. Bydd arian yn cael ei neilltuo i brosiectau penodol, gan ddefnyddio ffynonellau ariannu allanol yn bennaf, a bydd yr ariannu yn cael ei fonitro ar sail prosiectau unigol.

Mae nifer o feysydd gwasanaeth eraill yn cyfrannu at y cynlluniau, gan ddibynnu ar natur y prosiect dan sylw. Dyma'r meysydd gwasanaeth allweddol sy'n cyfrannu'n rheolaidd at y cynlluniau adfywio:

- Gwasanaethau Hamdden
- Parth Cyhoeddus
- Gwasanaethau Eiddo
- Cynllunio

7. Pa ymgynghoriadau a gynhaliwyd?

Mae gan brosiectau unigol eu strategaethau ymgynghori eu hunain, ond mae'r ymgynghoriad cyflawn o'r strategaeth ehangach wedi'i atodi i Ddiweddariad Ffrwd Gwaith Adfywio Gorllewin Rhyl.

8. Beth yw'r risgiau, ac a oes yna unrhyw beth y gallwn ei wneud i'w lleihau?

I gael canol tref lwyddiannus, mae yna nifer o faterion/risgiau y mae'n rhaid i ni eu cydnabod ac yna ymdrin â nhw:

8.1 Glanweithdra ar y strydoedd – mae cadw tref fel Y Rhyl yn lan yn gryn her oherwydd niferoedd y bobl sy'n defnyddio'r ardal a materion fel baw gwyllanod y môr. Ar hyn o bryd, rydym yn derbyn cwynion rheolaidd o'r cyhoedd a gwleidyddion am y mater hwn.

8.2 Cynnal a chadw, atgyweirio a buddsoddi mewn isadeiledd stryd gyhoeddus - mae rhai o'r dodrefn stryd yn edrych yn flêr; nid yw elfennau sydd angen sylw yn cael eu hatgyweirio'n rheolaidd, ac yn aml mae'n rhaid cael llw o gwynion cyn y bydd unrhyw atgyweirio'n digwydd. Rydym yn derbyn cwynion rheolaidd o'r cyhoedd a gwleidyddion am y mater hwn.

8.3 Edrychiad gwael adeiladau - mae gan ganol y dref bensaerniaeth Fictoraidd a deunydd trefol allai fod yn hynod o ddeniadol, ond mae llawer o adeiladau bellach mewn cyflwr gwael iawn ac felly'n cyfleu delwedd wael iawn i'r sawl sy'n defnyddio canol y dref. Mae'n rhaid i ni dderbyn nad yw rôl gorfodi'r Cyngor wedi bod mor nerthol ag y dylai o bosibl fod wedi bod, ond mae yna hefyd bwysau economaidd sylweddol sy'n creu'r broblem hon. Mae'r adeiladau yn fawr, a dim ond y llawr gwaelod sydd ag unrhyw werth masnachol o bwys. Nid oes gan berchnogion yr adnoddau i ymdrin â'r gwelliannau sy'n angenrheidiol (hyd yn oed pan fydd grantiau yn cael eu cynnig - ychydig iawn sydd wedi manteisio ar y grantiau hael iawn yng nghanol y dref) ac nid yw'r gwelliannau ychwaith yn debygol o sicrhau enillion economaidd sylweddol yn y tymor hir.

8.4 Parcio - daw cwynion rheolaidd o fusnesau yn Y Rhyl ynghylch cost parcio ac effaith negyddol hyn ar fusnes. Tra bod swyddogion yn amau'n gryf os yw'r pwyntiau hyn yn dal dŵr (mae dymunoldeb y canol fel cyrchfan yn dibynnu'n fwy ar yr hyn sydd ar gael nag ar gost y parcio), gellir dadlau bod problemau ynghylch cael mynediad at barcio yn Y Rhyl. Mae system unffordd y dref a lleoliad y meysydd parcio yn Y Rhyl yn golygu ei bod yn anodd canfod lle i barcio os nad ydych yn adnabod y dref. Ymhellach, ar ôl cyrraedd, nid yw'n amlwg sut i fynd at y siopau.

8.5 Trethi Busnes – cwyn arall rheolaidd yw cost uchel y trethi busnes yn y dref. Gallai'r Cyngor ystyried sut i ddefnyddio pwerau dewisol i roi gostyngiadau trethi busnes i fusnesau. Yn hytrach na gostyngiad cyffredinol, dylid ystyried sut y gallwn ddefnyddio'r pwerau dewisol hyn i hyrwyddo'r defnyddiau yr ydym yn ceisio eu sefydlu a'u helpu i ffynnu yn Y Rhyl.

8.6 Cynyddu manwerthu "gwerth" yn Rhyl - y brandiau sy'n ymddangos fel petaent yn ffynnu yn Y Rhyl ar hyn o bryd yw'r rhai sy'n cynnig gwerth am arian - Peacocks, B & M Bargains, Poundland, ayyb. Er bod dyhead yn lleol am fwy o ansawdd yn hytrach na 'gwerth', mae'r farchnad ar hyn y bryd yn mynd i'r cyfeiriad arall. Agwedd arall o'r 'gwerth' hyn yw'r nifer cynyddol o siopau benthyg arian a siopau betio, sydd eto'n amhoblogaidd gyda busnesau eraill a gwleidyddion, ond sy'n ateb galw'r farchnad.

8.7 Gormodedd o unedau manwerthu anaddas - mae newidiadau i natur manwerthu yn golygu bod llawer llai o alw am unedau manwerthu canol y dref wrth i'r fasnach symud ar-lein ac i gyrion trefi. Rhagwelir y bydd y duedd hon yn parhau ac felly rydym yn wynebu'r broblem o ormodedd o unedau (mae nifer cynyddol yr unedau gwag yn dystiolaeth o hyn). Ymhellach, mae'r adeiladau Fictoraidd yn dueddol o gynnig unedau bach, cul, tra bod manwerthwyr modern yn galw am unedau mwy o faint sy'n fwy sgwâr eu natur. Mae hyn yn dechrau codi cwestiynau ynghylch cyfngiad posibl canol y dref (haws dweud na gwneud), ac arallgyfeirio cynyddol o ran y defnydd a wneir o ganol y dref.

8.8 Effaith Prestatyn – mae'r datblygiad newydd ym Mhrestatyn a'r ffaith bod manwerthwyr allweddol fel Marks and Spencers wedi symud o'r Rhyl i Brestatyn yn debygol o olygu mai Prestatyn, ac nid Y Rhyl, fydd prif leoliad manwerthu Sir Ddinbych. Yn sicr, dyma sut fydd y farchnad yn gweld pethau, os nad yw'r Cyngor yn cyd-weld, a gallai hynny wedyn arwain at alw pellach am fwy o ddatblygiadau manwerthu ar nifer o safleoedd sydd eisoes yn bodoli ar gyrion canol tref Prestatyn. Heb safleoedd tebyg i'w cynnig, gallai'r Rhyl syrthio nôl yn bellach fyth tu ôl Prestatyn.

9. Pŵer i wneud y Penderfyniad

Erthygl 6 o Gyfansoddiad y Cyngor

Swyddog Cyswllt:

Rheolwr Rhaglen Y Rhyl yn Symud Ymlaen
Ffôn: 01824 706495

WORKSTREAM REPORT

Retail & the Town Centre July 2012

Appendix 1



**Y RHYL
RHYL**

A Snapshot of the Strategy

The town centre retains much of its splendid Victorian architecture, and offers a good range of high street brands along with quality independent shops. However, to remain competitive in a rapidly changing retail environment, a comprehensive package of training, enterprise support, physical improvements, marketing and promotion is necessary.

Improving the quality and management of the physical environment is a priority. This will include improving public spaces such as the streets and pedestrian areas, but also addressing problems with those private properties in the town which have been allowed to deteriorate and are now a bit of an eyesore. Grants are available under the Townscape Heritage Initiative (see Useful Links) to assist such works.

We are also exploring how we can create a “Free Ideas Zone” for the streets at the edge of the town centre. The aim would be to embrace experimentation and innovation to encourage entrepreneurs to respond to tourism, retail and business service opportunities. This type of offer could be complimented by the street market, which currently has planning consent until December 2012. Until then we will continue to make improvements, manage and monitor the market, with a view to renewing the planning consent if its positive impact on the town centre can be clearly demonstrated.

There is a longer-term aspiration of the redevelopment of the Queen’s Market area as a new shopping centre, offering units of the right size and quality to retain and continue to attract new shops into the town.

Completed in last 12 months:	2
Number of committed projects:	6
Number of projects in development	0
Number of projects under consideration:	9
Number of projects not being progressed:	0

Completed in last 12 months

Projects that have completed on site/construction in the last 12 months.

Project	Sponsor	Manager	Est. Start	Progress
Brighton Road Environmental Improvements				
A new pedestrian access between the Morley Road car park and the town centre has been created through the demolition of a property on Brighton Road and subsequent environmental works. The scheme completed in July 2011.				

Project	Sponsor	Manager	Completion	Delivery Confidence
Town Centre Manager	TC Management Group			
New Town Centre Manager in post as of 01/03/12				

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

Project	Sponsor	Manager	Completion	Delivery Confidence
Environmental Audit of Town Centre	Mark Dixon	Carolyn Roberts		GRE
Works have commenced on works in the Queens Market area. Town Centre Management workshop held on 01/05/12 which explored ways of how we can improve our performance in terms of enforcement action on buildings in private ownership.				

Project	Sponsor	Manager	Completion	Delivery Confidence
Rhyl Market	Graham Boase	Mark Dixon	tbc	GRE
Independent consultants have been appointed to undertake an assessment of the market to ascertain whether overall the presence of the market is having a positive impact on the town centre.				

Project	Sponsor	Manager	Completion	Delivery Confidence
Bee & Station	Mark Dixon	Carolyn Roberts	Jun 13	GRE
Work commenced in March 2012 and is progressing.				

Project	Sponsor	Manager	Completion	Delivery Confidence
Costigans	Chris Davies	Gerald Thomas	Dec 12	GRE
Work commenced in April 2012 and is progressing.				

Project	Sponsor	Manager	Completion	Delivery Confidence
Empty Shop Initiative	Town Centre Forum	TCM	ongoing	GRE
Funding has been secured through HSBC to improve the visual appearance of the empty shop units in the town centre. £38,000 is now in the fund that has been created, with other potential contributions in the pipeline. Initial focus will be on Wellington Road, where works to remove weeds, redecorate and install window displays are planned.				

Project	Sponsor	Manager	Est. Start	Progress
45 to 47 Water Street	Pennaf		May 12	GRE
Works commenced in July 2012. External works scheduled for completion by end September 2012. Internal refurbishment/remodelling scheduled for completion March 2013.				

In Development

Feasibility or ongoing development of the project is underway. Some, but not all, of the required funding may be in place.

NONE IDENTIFIED AT THIS STAGE

Under Consideration

Some consideration has been given to the project but significantly more work is required to understand the feasibility of the proposal and to developing the concept.

Project	Sponsor	Manager	Est. Start	Progress
Developing a Town Centre Strategy				
<p>The recent publication of the Portas Review leads to a need for further consideration of Rhyl Town Centre. The rise of internet shopping, out of town retail centres and the growing dominance of supermarkets are presenting all UK Town Centres with major challenges. Rhyl is no different, and to survive and prosper the town must understand what a successful town centre will look like going forward. Inevitably this will mean a greater mix of uses other than retail, with cafes and restaurants, office use and even residential uses all forming part of the new town centre mix. A contraction in the size of the town centre may also need to be explored, along with consideration of how the night-time economy might make a positive contribution. Work is required to develop a more comprehensive town centre strategy, to understand what the town centre could be, and to understand how it could be delivered. This would be developed with key partners such as Coleg Llandrillo Rhyl, Rhyl Business Group and the Town Centre Forum.</p> <p>Malcolm Hall – the Town Centre Manager – is currently preparing a Business Plan for town centre management which may touch on some of these issues. RGF Programme Manager to liaise with Malcolm over the production of this document to ensure it ties in with RGF Delivery Plan and begins to address some of the strategic issues.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Review of Parking Provision, Charges & Traffic Flows				
<p>The Rhyl Town Centre Forum has requested that consideration be given to changing the parking arrangements in Rhyl, namely:</p> <ul style="list-style-type: none"> • Increase 3 hour parking to 4 hour with no additional charge • Introduce a free after 3 initiative • Introduce a “2 for the price of 1” ticket <p>The request is currently with DCC Highways for their consideration.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Business Rate Issues				
<p>The impact of business rates has consistently been raised by town centre businesses. Options to explore how the Council could use its rate relief powers to promote new business start-ups or encourage further investment by local businesses could be explored. This is being discussed by the Town Centre Forum with a view to members of the Forum applying for rate relief.</p>				

Project	Sponsor	Manager	Est. Start	Progress
New Occupier for M&S Unit				
<p>M&S's decision to move to Prestatyn and vacate their Rhyl unit in 2013 will leave a big gap in the High Street and the loss of the major anchor store. Finding a new occupier for the unit that will act as a new anchor and continue to attract shoppers to Rhyl could be critical to Rhyl's future success as a retail centre. To progress this will require ongoing discussions with key stakeholders like the building owners, the Valuation Office, the White Rose Centre, as well as prospective occupiers.</p> <p>Initial contact has been made with the landlord who has indicated that there has been some interest from prospective occupiers. Further discussions pending.</p>				

Project	Sponsor	Manager	Est. Start	Progress
49 to 55 Queen Street				
<p>These properties are empty retail units currently in Welsh Government ownership, and options to secure their reuse need to be considered. Some very initial discussions have taken place with Denbighshire's Conservation Team with regard to developing proposals for the building, and also with Rhyl City Strategy with regards to them helping develop some proposals for use/occupation of the building for social enterprise. This might include some form of retail outlet for Rhyl College to compliment their retail Skills Academy; or other third sector type retail units.</p> <p>Progress is being made on commissioning architectural consultants to survey the building and prepare a report outlining what works would be required to refurbish the property along with cost estimates. This study will also identify and provide cost estimates for any urgent works that are required.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Queens Market Redevelopment				
<p>To sustain and improve the position of Rhyl Town Centre and to enhance its viability and vitality, the Local Development Plan (LDP) has identified the Queen's Market site as the appropriate location for a comprehensive redevelopment as a large department store and/or indoor shopping precinct. Whilst market conditions suggest it would be difficult to secure a development partner at the current time, the longer-term aspiration to redevelop this area to help regenerate the town centre remains and so the situation will continue to be monitored.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Arriva Development				
<p>Previously Arriva had sought to acquire some of the existing Council car park on West Kimmel Street to develop a new office building, although it is understood now that their requirements are for investment in the maintenance depot as well which requires significant investment to bring it up to modern standards. They are currently considering their strategic options.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Public Art				
<p>The idea of introducing public art to the town centre and promenade has been discussed at various meetings. One proposal that seems to have found favour in many quarters is the idea of having a temporary exhibition of “Rhyl Donkeys” in the same vein as Chester’s “Rhinos” – temporary sculptures that are sponsored by local businesses and organisations. This concept requires further consideration and development. At the Town Centre Workshop (01-05-12) the idea of developing an Arts Strategy for Rhyl was mooted. This will be investigated further.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Rhyl Train Station Refurbishment				
<p>It is understood that improvements are planned for Rhyl Train Station. Further detail will be sought for future updates.</p>				

Not being progressed

These projects have previously been in development or under consideration, but for whatever reason are no longer being progressed.

NONE IDENTIFIED AT THIS STAGE

PROJECT STATUS REPORT

Project Name:	Denbighshire High Quality Business Accommodation	Project Ref:	
Project Sponsor:	DCC – Mark Dixon	Date of last report:	24/04/2012
Project Manager:	Carolyn Roberts	Date of <u>this</u> report:	05/07/2012

PROJECT STATUS

Gateway	Approval date:
0 Strategic Assessment	22/7/2008
1 Business Justification	16/4/2009
2 Delivery Strategy	2/8/2011
3 Investment Decision	10/1/2012
4 Readiness for Service	
5 Operations Review	

Project Sponsor Delivery Confidence Assessment:	
Green	
Updated Risk Register attached?	YES/NO
Current Number of RED risks:	0
Updated financial monitoring report attached?	YES/NO
Updated milestone schedule attached?	YES/NO
No. of Exceptions Reports attached?	<i>insert number</i>

GUIDANCE NOTES

RED	Major concern not on track and not in control
AMBER	Minor concern not on track but in control
GREEN	No concern on track and in control

PROJECT HIGHLIGHTS

Please outline any key events or milestones for the reporting period
<p>Previous extension at the rear of building has been demolished and foundations for the new extension are progressing.</p>

PROJECT FINANCIAL POSITION

Comments		
ERDF - £535,000 - to be claimed by 30/06/14 SRA - £562,000 - to be claimed by March 2013 THI - £113,000 – to be claimed by July 2012 DCC - 130,000 – no deadline for this to be used. The project is due to complete in January 2013.	Approved budget:	£1.34m
	Forecast budget:	£1.34m
	STATUS:	Green

PROJECT STATUS REPORT

PROJECT TIMETABLE

Comments		
<p>25 metre deep piling has been completed in the back garden of the property in order to support the proposed new extension.</p> <p>Ground beams are in position to be connected and the lift pit base has been concreted.</p> <p>Ground floor of the existing building has been replaced, upper floors are being levelled ahead of re-boarding.</p> <p>Projected completion date is within the contract period, however delays have been recorded against the contractors target programme.</p>	Approved completion:	30/06/14
	Forecast completion:	30/06/14
	STATUS:	Green

PROJECT QUALITY/SPECIFICATION

Comments		
<p>BREEAM Excellent Specification in design brief</p>	Specification agreed?	Yes/No
	Changes to specification?	Yes/No
	STATUS:	Green

PROJECT BENEFITS

Comments		
<p>As defined in Business Case:-</p> <p>This project involves the £1.3 million renovation of a listed building in the Council's ownership located in the Rhyl -St Asaph – Bodelwyddan - Prestatyn hub identified in the Wales Spatial Plan update. The site is in the Rhyl & Colwyn Bay strategic regeneration area defined by the Welsh Assembly Government and also in the Rhyl West ward which includes the lower super output area with the highest score in the Welsh Index of Multiple Deprivation. The project will provide 515 sq m of business premises accommodating 3 SME's and 27 jobs.</p>	Benefits agreed?	Yes/No
	Benefits on track?	Yes/No
	STATUS:	Green

NEXT REPORTING PERIOD

Please outline any key events or milestones expected for the next reporting period
Steelwork frame for new extension to be erected.

Adroddiad i:	Pwyllgor Craffu Cymunedau
Dyddiad y Cyfarfod:	13 Medi 2012
Aelod Arweiniol / Swyddog:	Arweinydd ac Aelod Arweiniol dros Ddatblygiad Economaidd
Awdur yr Adroddiad:	Rheolwr Rhaglen Y Rhyl yn Symud Ymlaen
Teitl:	Y Rhyl yn Symud Ymlaen – Diweddariad Ffrwd Gwaith Twristiaeth a'r Llain Arfordirol

1. Beth yw testun yr adroddiad?

Mae'r adroddiad hwn yn rhoi'r newyddion diweddaraf ar Ffrwd Gwaith Twristiaeth a'r Llain Arfordirol Strategaeth Adfywio Y Rhyl yn Symud Ymlaen.

2. Beth yw'r rheswm dros wneud yr adroddiad hwn?

I ddarparu gwybodaeth ynghylch cynnydd yn nhermau gweithredu Ffrwd Gwaith Twristiaeth a'r Llain Arfordirol Strategaeth Adfywio Y Rhyl yn Symud Ymlaen, ei oblygiadau ariannol, a'r cynnydd neu'r rhagolygon yn nhermau sicrhau buddiannau.

3. Beth yw'r Argymhellion?

Bod Aelodau yn nodi'r cynnydd a wnaed ac yn cynnig sylwadau yn ôl yr angen.

4. Manylion yr Adroddiad.

4.1 Cefndir

Er mwyn sicrhau llwyddiant, mae gwaith Strategaeth Adfywio Y Rhyl yn Symud Ymlaen wedi'i drefnu'n ffrydiau gwaith:

- Ardal Adfywio Gorllewin y Rhyl
- Twristiaeth a'r Llain Arfordirol
- Manwerthu a Chanol y Dref

4.2 Trosolwg o'r strategaeth

Mae'r Llain Arfordirol – o Harbwr Foryd i Splash Point – yn ganolbwynt gweithgareddau twristiaeth yn y Rhyl. Prif apêl yr ardal hon yw'r traeth tywod a'r gweithgareddau cysylltiedig a geir mewn lleoliad glan y môr traddodiadol – ymdrochi, adeiladu cestyll tywod, promenadio, reidiau ffair ac ati. Yr agwedd yma yw adeiladu ar enw da'r Rhyl fel cyrchfan i deuluoedd trwy ddarparu cyfleusterau a gweithgareddau a fydd yn cynnal a thyfu'r farchnad hon. Mae'r strategaeth yn cydnabod bod profiad yr ymwelydd yn fwy tebygol o fod yn ymweliad dydd, er bod

cyfle clir i ddenu'r nifer anferth o bobl sy'n aros ar y safleoedd carafanau yn ac o amgylch y Rhyl.

Bydd y ffocws byrdymor ar wella ansawdd y parth cyhoeddus ar hyd y llain arfordirol, a gwelliannau bychain i fwynderau a dangos y traeth. Bydd hyn yn gwella'r promenâd fel lle i gerdded, beicio, ymlacio a chael profiad cyffredinol glan y môr. Yn y tymor canol i'r tymor hir, byddwn yn ceisio creu atyniadau newydd i gynyddu nifer y bobl sy'n ymweld â'r Rhyl. Mae hyn yn cynnwys y buddsoddiad sylweddol a gynlluniwyd yn Ardal Harbwr Foryd gyda phont newydd eiconig i gerddwyr a beicwyr fel canolbwynt. Mae gwaith yn ddiweddar i ailwampio Sinema Apollo wedi rhoi cyfle i greu "Parth Adloniant" yn yr ardal hon, a byddwn yn gweithio gyda'r sector preifat i ddarparu cyfleusterau hamdden newydd, ynghyd â bwytaï o safon. Rydym hefyd yn ystyried yr opsiynau ar gyfer adnewyddu prif atyniadau'r Rhyl, sef yr Heulfan a Theatr y Pafiliwn.

Ynghyd â'r gwelliannau hyn i'r amgylchfyd ffisegol, byddwn hefyd yn ystyried sut medrwn gryfhau Rhaglen Ddigidyddiadau'r Rhyl a gallu'r dref i gynnal digwyddiadau mawrion. Byddwn hefyd yn ystyried dulliau o fywiogi'r promenâd ar raddfa lai ond yn rheolaidd, er enghraifft gyda gweithgareddau wedi eu trefnu ar gyfer plant, clerwyr a theatr stryd.

4.3 Monitro'r strategaeth

Bydd cynnydd y ffrwd gwaith yn cael ei fonitro gan Fwrdd Rhaglen Cymdogaethau a Mannau Y Rhyl yn Symud Ymlaen. Mae'r adroddiad ffrwd gwaith penodol i Dwristiaeth a'r Llain Arfordirol ynghlwm:

- Atodiad 1 – Adroddiad Ffrwd Gwaith Twristiaeth a'r Llain Arfordirol

4.4 Prosiectau Allweddol

4.4.1 Adnewyddu Sinema Apollo

Daeth y gwaith o adnewyddu'r sinema i ben yn Awst 2011 gan ddarparu 5 theatr cwbl ddigidol gyda'r gallu i ddangos 3D, ynghyd â gwelliannau ac estyniadau i'r fynedfa a'r cyntedd, teras haul newydd a bar sy'n edrych allan dros y môr. Buddsoddwyd oddeutu £2.5 miliwn yn y prosiect, gyda £1 miliwn o'r swm yn dod o weithredwyr y sinema, a'r gweddill yn dod o ffynonellau sector cyhoeddus amrywiol - yn bennaf o arian NWCRA (Ardal Adfywio Arfordir Gogledd Cymru) Llywodraeth Cymru.

Ers yr adnewyddiad, deallwn fod y sinema wedi bod yn masnachu'n dda, ac mae'r niferoedd cynyddol wedi creu'r cyfle i greu'r "Parth Adloniant" y soniwyd amdano yn y strategaeth uchod (adran 4.2) gyda chymysgedd o atyniadau hamdden a bwytaï newydd. Mae prosiectau dilynol yn ceisio manteisio ar y cyfle hwn a datblygu cynnig hamdden sy'n rhoi mwy o bwyslais ar fusnes.

- Atodiad 5 – Y Rhyl yn Symud Ymlaen: Tir o flaen Sinema Apollo

4.4.2 Gwaith Amddiffyn Arfordir Y Rhyl

Daeth y cam diweddaraf o'r gweithfeydd amddiffyn yr arfordir i ben yng Ngorffennaf 2012, gan sicrhau bod mwy o amddiffynfeydd rhag llifogydd i oddeutu 2,500 o adeiladau yn Rhyl. Cafodd y cynllun ei ariannu gan Lywodraeth Cymru/UE ac roedd y gost oddeutu £8.2 miliwn. Mae trafodaethau ar y gweill gyda Llywodraeth Cymru ynghylch trydydd cam terfynol y gwaith a fyddai'n ymdrin â'r ardal o Afon Clwyd at Barc Drifft. I ddechrau, roedd Llywodraeth Cymru yn cynnig ateb peiranyddol ei natur sef defnyddio meini, ond mae trafodaethau mwy diweddar wedi derbyn y byddai meini a haenau yn ateb mwy priodol i gyrchfan gwyliau fel Y Rhyl.

4.4.3 Harbwr a Phont y Foryd

Dechreuodd y prosiect hwn ar y safle yng Ngorffennaf 2012 a bydd yn creu:

- Pont i gerddwyr a beicwyr
- Sgwâr cyhoeddus ac adeilad ar ymyl y cei
- Muriau newydd i'r cei

Nod y prosiect yw denu ymwelwyr a chyfrannu at yr economi lleol yn ogystal â bod yn adnodd gwych i breswylwyr lleol. Bydd y llithrfa newydd ar gael i lansio cychod hwylio bychan, a bydd yn golygu bod modd tynnu cychod allan o'r dŵr yn haws ar gyfer eu storio yn yr iard gychod ddiogel sydd gerllaw. Bydd dwy uned ar gael i fusnesau yn adeilad yr Harbwr; mae'n rhaid i un ohonynt fod yn gaffi, a bydd modd defnyddio'r llall fel ystafell gyfarfod neu i fusnes harbwr perthnasol nes y bydd cyfle busnes yn dod i'r amlwg.

Bydd y bont yn cysylltu adeiladau sydd yno eisoes a datblygiadau arfaethedig ar ddwy ochr Harbwr y Foryd a bydd yn strwythur nodedig, gan ddarparu atyniad gwirioneddol eiconig a nodedig i ddod â thwristiaid i'r rhan yma o'r Rhyl. Bydd y bont yn cau'r bwlch yn y llwybr beicio cenedlaethol 5 ac yn darparu llwybr mwy diogel, cyflymach a rhwyddach i gerddwyr a beicwyr.

Bydd y bont newydd i gerddwyr a beicwyr wedi'i chwblhau ac yn barod i'w defnyddio yng Ngwanwyn 2013 a chaiff y Sgwâr Cyhoeddus, Adeiladu'r Harbwr a Wal y Cei eu hagor yn 2014. Llwyddwyd i sicrhau £10.3 miliwn o arian gan Lywodraeth Cymru gan gynnwys Cronfa Ddatblygu Rhanbarthol Ewrop, Cronfa Fawr y Loteri drwy SUSTRANS a Chyngor Sir Ddinbych. Ar hyn o bryd, rhagwelir y bydd gorwariant yn y prosiect, er bod nifer o ffynonellau ariannu posibl yn cael eu trafod ar hyn o bryd er mwyn ceisio cyfyngu ar y gorwario.

Er mwyn rhoi'r newyddion diweddar ynghylch Prosiect Harbwr y Foryd, mae'r Adroddiad Statws Prosiect diweddaraf ynghlwm fel:

- Atodiad 2 – Adroddiad Statws Prosiect Harbwr y Foryd

4.4.4 Adnewyddu'r Honey Club

Prynodd y Cyngor hen adeilad yr *Honey Club* yn gynnar yn 2011, gan gydnabod ei arwyddocâd potensial fel safle ddatblygu oherwydd ei leoliad yn union gyferbyn â'r sinema a adnewyddwyd (gweler adran 4.4.1 uchod) a gerllaw canol y dref. Mae'r cyngor wedi prynu eiddo pellach o amgylch yr adeilad er mwyn creu safle y gellir ei datblygu. Nid yw'r Cyngor hyd yma wedi llwyddo i brynu un eiddo - 25/26 West Parade - sydd wedi bod mewn cyflwr truenus ers 20 mlynedd. Er gwaethaf trafodaethau helaeth, nid ydym wedi llwyddo i ddod i gytundeb gyda'r perchennog, ac yn dilyn penderfyniad gan y Cyngor yng Ngorffennaf 2012, mae gorchymyn prynu gorfodol (CPO) wedi'i gyflwyno. Ar adeg ysgrifennu'r adroddiad hwn, ni dderbyniwyd unrhyw wrthwynebiad i'r CPO, er bod sawl wythnos o'r cyfnod hysbysu yn parhau.

Mae nifer o adroddiadau ynghyd â monitro parhaus wedi sefydlu bod adeilad yr *Honey Club* mewn cyflwr peryglus. Er nad yw'n adeilad rhestredig, mae'r eiddo o fewn Ardal Gadwraeth ac o ganlyniad, mae angen caniatâd Llywodraeth Cymru cyn y gellir ei ddymchwel. Fel rheol, byddai angen caniatâd cynllunio ar gyfer ailddatblygu'r safle cyn y gallai hynny ddigwydd, ond o ystyried cyflwr yr adeilad a'r risg potensial i ddiogelwch y cyhoedd, mae'r Cyngor wedi gwneud cais i Lywodraeth Cymru am ganiatâd i ddymchwel heb fod caniatâd cynllunio yn ei le. Ar adeg ysgrifennu'r adroddiad hwn, rydym yn dal i aros am benderfyniad Llywodraeth Cymru.

Mae'r Cyngor hefyd, trwy broses gystadleuol, wedi dewis Partner Datblygu – Chesham Estates, sy'n cynnig adeiladu gwesty cystadleuol 60 ystafell gyda bwyty ar lefel y llawr gwaelod. Rydym ar hyn o bryd yn y broses o gytuno ar y Cytundeb datblygu ffurfiol gyda Chesham Estates, ond yn y cyfamser, maen nhw'n datblygu cynlluniau manwl i'r safle. Yn nhermau amser, mae Chesham Estates yn gobeithio dechrau ar y gwaith adeiladu yn 2013 fel bod yr adeilad yn barod ar gyfer ei ddefnyddio yn gynnar yn 2014.

Am y wybodaeth ddiweddaraf am y gwaith o adnewyddu'r *Honey Club*, mae'r Adroddiad Statws Prosiect diweddaraf ynghlwm fel:

- Atodiad 3 – Adroddiad Statws Prosiect Adnewyddu'r *Honey Club*

4.4.5 Ocean Plaza

Ar y safle 7 hectar hwn lle'r oedd y ffair gynt, mae'r perchnogion, Scarborough Group yn bwriadu datblygu archfarchnad Asda newydd (adleoliad siop Bae Cinmel) a thafarn a gwesty newydd i'r teulu. Byddai'r datblygiad hefyd yn gweld ffordd fynediad newydd trwy'r safle a fydd yn caniatáu pedestraneiddio rhan o Rodfa'r Gorllewin - elfen bwysig yn y cynlluniau ar gyfer Pont Feicio newydd Foryd (gweler adran 4.4.3 uchod) i sicrhau bod llwybr beicio heb draffig, o ansawdd, yn cael ei greu ar y ddynesfa i'r bont newydd. Yn y dyfodol, mae yna hefyd gynlluniau ar gyfer cyfnod datblygu pellach llety preswyl a swyddfeydd, ond mae'r cynlluniau hyn yn cael eu dal yn ôl nes bydd marchnad ddatblygu'r DU wedi gwella. Yn y cyfamser, y cynnig yw tirlunio'r elfennau hyn dros dro ar y safle mwy.

Mae trafodaethau rhwng datblygiad Scarborough a deiliaid potensial wedi arwain at rai newidiadau yn y cynllun. Tra bo'r cymysgedd o ddefnyddiau ac adeiladau i bob pwrpas yn aros yr un fath, mae maint a ffurfweddiad yr adeiladau wedi newid. O

ganlyniad, mae datblygiad Scarborough yn bwriadu cyflwyno cais cynllunio newydd yn ddiweddarach yn 2012.

Mae *Ocean Plaza* yn ailddatblygiad sy'n cael ei arwain gan y sector preifat, ond mae ymddangosiad truenus presennol y safle yn cyfleu negeseuon negyddol iawn i ymwelwyr a darpar fuddsoddwyr fel ei gilydd. Byddai ailddatblygiad y safle yn hwb sylweddol i'r dref. Mae'r safle ar hyn y bryd yn wynebu her sylweddol gan fod angen is-orsaf drydan gynradd newydd a fyddai'n costio oddeutu £2 filiwn; yn ogystal â hynny, mae yna rai pryderon hefyd ynghylch y risg o lifogydd. Mae'r tîm RGF yn gweithio gyda Scarborough Developments i chwilio am ffyrdd o oresgyn y cyfyngiadau hyn a sicrhau bod y datblygiad yn dechrau cyn gynted â phosibl.

4.4.6 Tŵr Awyr Y Rhyl

Bydd adroddiad sy'n trafod dyfodol y Tŵr Awyr yn cael ei ystyried yn Grŵp Aelodau Ardal Rhyl ar 12 Medi 2012, ac mae copi ynghlwm er gwybodaeth:

- Atodiad 4 – Dyfodol y Tŵr Awyr

4.4.7 Prosiectau a gweithgareddau eraill

Mae nifer o brosiectau a gweithgareddau ar raddfa lai wedi digwydd neu'n cael eu datblygu ar hyn o bryd. Mae adeilad a wal ddiangen ar y promenâd wedi cael eu dymchwel i wella mynediad at y môr a golygfeydd o'r môr - yn unol â'r strategaeth a amlinellwyd yn adran 4.2 uchod. Mae cynlluniau i adeiladu llithrfa i longau bach (syrrffio barcut, syrrffio gwynt, ayyb) a mynediad anabl newydd i'r traeth yn datblygu'n dda. Dros gyfnod gwyliau'r haf, mae nifer o weithgareddau i blant a ariannwyd gan y prosiect BRAND Ewropeaidd wedi digwydd ar y promenâd - sioeau pyped, gweithdai syrcau, cerfluniau tywod, ayyb.

4.4.8 Sicrhau Buddiannau

Prif nod y rhaglen hon yw cynyddu nifer yr ymwelwyr, gan greu mwy o gyfleoedd busnes a swyddi yn y sector twristiaeth. Mae dangosyddion cynnar yn awgrymu bod niferoedd yn cael eu cynnal, ond bydd monitro tymor-hir o dueddiadau ymwelwyr yn hanfodol.

4.4.9 Cynlluniau i'r Dyfodol

Yn y gorffennol, mae gweithgareddau adfywio physical yn Rhyl wedi cael eu dominyddu gan welliannau i'r ardal promenade glan môr a ariannwyd 100% gan arian cyhoeddus. Ychydig iawn o fuddsoddiad sector preifat a ddigwyddodd (ac eithrio'r sinema a drafodwyd yn adran 4.4.1). Yn ystod y 18 mis diwethaf, mae'r ffocws wedi symud at weld sut allwn ni ddarparu hyder a hwyluso buddsoddiad sector preifat, ac iddyn nhw wedyn i weithredu a chynnal yr isadeiledd twristiaeth (fel yn achos ailddatblygiad yr *Honey Club* a drafodwyd yn adran 4.4.4).

Gallai sicrhau rhywbeth yn lle'r Heulfan fod yn allweddol i'r strategaeth hon. Mae gofynion cynnal a chadw'r adeilad fel ag y mae yn golygu ei fod ond yn debygol o fod yn weithredol am ychydig o flynyddoedd eto. Mae rhai trafodaethau cynnar ynghylch cyfleuster newydd yn lle'r Heulfan wedi'u cynnal gyda phartner hamdden strategol y Cyngor, sef *Alliance Leisure*, ond ar adeg ysgrifennu'r adroddiad hwn, rydym yn dal i aros am adborth ganddynt ynghylch dichonoldeb (*feasibility*) y cynnig.

5. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Mae'r gweithgaredd yn y ffrwd gwaith hwn yn cyfrannu at y blaenoriaethau corfforaethol arfaethedig:

5.1: Blaenoriaeth 1 – Datblygu'r Economi Leol a'n Cymunedau

Prif nod y rhaglen hon yw cynyddu'r niferoedd sy'n mynd i ganol y dref, a thrwy hynny creu mwy o gyfleoedd busnes a swyddi yn y sector twristiaeth.

6. Beth fydd yn ei gostio a sut fydd yn effeithio ar wasanaethau eraill?

Nid oes cyllideb benodol i'r ffrwd gwaith Twristiaeth. Bydd arian yn cael ei neilltuo i brosiectau penodol, gan ddefnyddio ffynonellau ariannu allanol yn bennaf, a bydd yr ariannu yn cael ei fonitro ar sail prosiectau unigol.

Mae nifer o feysydd gwasanaeth eraill yn cyfrannu at y cynlluniau, gan ddibynnu ar natur y prosiect dan sylw. Dyma'r meysydd gwasanaeth allweddol sy'n cyfrannu'n rheolaidd at y cynlluniau adfywio:

- Gwasanaethau Hamdden
- Parth Cyhoeddus
- Gwasanaethau Eiddo
- Cynllunio

7. Pa ymgynghoriadau a gynhaliwyd?

Mae gan brosiectau unigol eu strategaethau ymgynghori eu hunain, ond mae'r ymgynghoriad cyflawn o'r strategaeth ehangach wedi'i atodi i Ddiweddariad Ffrwd Gwaith Adfywio Gorllewin Rhyl.

8. Beth yw'r risgiau, ac a oes yna unrhyw beth y gallwn ei wneud i'w lleihau?

I greu economi twristiaeth gryfach ac ymdrin â delwedd negyddol Rhyl, rydym yn cydnabod bod yna nifer o faterion/risgiau y mae'n rhaid ymdrin â nhw:

8.1 Mae angen meincnodau o ansawdd dda - Yn genedlaethol, y cyrchfannau gwyliau sydd wedi cael y llwyddiant mwyaf o ran adfywiad yw'r rhai sydd wedi cael gwared ag olion diwerth yr hen ddyddiau - y siopau sglodion, y manau gwely a brechwast o ansawdd isel, y siopau rhoddion rhad, ayyb - er mwyn apelio at gynulleidfa ehangach. Mae angen lefel hollol newydd o ansawdd os am sicrhau ffyniant i'r dyfodol.

8.2 Yr her o leihau – er yn ffaith drist, mae'n rhaid cydnabod nad yw llawer o fusnesau sy'n gysylltiedig â thwristiaeth yn Rhyl yn mynd i oroesi. Mae busnesau ymylol wedi bod yn mynd allan o fusnes ar gyfradd gyflym iawn ac mae bron yn sicr y bydd hyn yn parhau. Yn fwy dadleuol, mae'n bosibl y bydd angen strategol i annog busnesau o'r fath i roi'r gorau i fasnachu. Mewn rhai achosion, ni fydd y busnesau

hyn yn gweddu gyda'r safonau ansawdd uchel newydd y mae'n rhaid i Rhyl anelu atynt.

8.3 Ni all cyrchfannau llwyddiannus fod yn llwyddiannus os ydyn nhw wrth ymyl amddifadedd cymdeithasol – Mae cyrchfan yn dibynnu ar fod yn fan deniadol a chyfeillgar i ymweld ag ef (ac i fyw ynddo). Mae presenoldeb amddifadedd cymdeithasol eithafol yn creu effaith hollol wahanol. Felly, rhan allweddol o'r rhaglen adfywio yw mynd i'r afael â'r amddifadedd (dylid cyfeirio at Ddiweddariad Ffrwd Gwaith Adfywiad Gorllewin Rhyl).

8.4 Cymryd gofal gydag atyniadau newydd i ymwelwyr – yn aml, credir mai atyniadau newydd i ymwelwyr yw'r ateb. Weithiau, mae'n bosibl y byddan nhw'n ateb, ond yn amlach na pheidio, nid yw'r canlyniadau yn gwireddu disgwyliadau ac mae'n anodd cynnal yr atyniadau'n ariannol. Mae atyniadau i ymwelwyr yn rhan bwysig o gyrchfannau, ond nid dyna'r unig ran o bell ffordd, ac nid dyna'r rhan bwysicaf bob amser ychwaith. Byddai busnes siopa neu gyda'r nos ardderchog, er enghraifft, yn debygol o ddenu llawer mwy o ymwelwyr nag amgueddfa. Ar y cyfan, credir ei bod yn well cyfeirio buddsoddiad at greu amodau a fydd wedyn yn annog buddsoddiad gan y sector preifat.

8.5 Mae gan ddigwyddiadau a gweithgareddau rôl bwysig i'w chwarae - yn gynyddol, mae dewisiadau bobl ynghylch manau i ymweld â nhw yn cael eu dylanwadu gan yr ystod o weithgareddau sydd ar gael - ni fydd y traeth ei hunan yn ddigon i ddenu'r nifer o ymwelwyr sy'n ofynnol i gynnal busnesau lleol sy'n ymwneud â thwristiaeth. Bydd gwella nifer ac ansawdd digwyddiadau pwysig yn help, ynghyd ag ymyriadau ar raddfa fach ar y promenâd ac ynghanol y dref.

9. Pŵer i wneud y Penderfyniad

Erthygl 6 o Gyfansoddiad y Cyngor

Swyddog Cyswllt:

Rheolwr Rhaglen Y Rhyl yn Symud Ymlaen

Ffôn: 01824 706495

Mae tudalen hwn yn fwriadol wag

WORKSTREAM REPORT

Tourism & the Coastal Strip July 2012



Appendix 1
**Y RHYL
RHYL**

A Snapshot of the Strategy

The Coastal Strip – from Foryd Harbour to Splash Point – is the focus for tourist related activity in Rhyl. The main appeal of this area is the sandy beach and the associated activities usually found at a traditional seaside location – bathing, sandcastles, promenading, amusements, fairground rides, etc. The approach here is to build on Rhyl’s reputation as a family resort by providing facilities and activities which will sustain and grow this market. The strategy recognises that the visitor experience is likely to be dominated by day visits, although there are clearly opportunities to tap into the enormous number of people who stay at the caravan sites in and around Rhyl.

The short-term focus will be on improving the quality of the public realm along the coastal strip, and on modest improvements to amenities and to revealing the beach. This will improve the promenade as a place for walking, cycling, relaxation and general seaside experience. In the medium to long-term, we will be seeking to create new attractions to increase the number of people visiting Rhyl. This includes the substantial investment planned in the Foryd Harbour Area with a new, iconic pedestrian and cycle bridge as the centrepiece. Recent works to refurbish the Apollo Cinema have created the opportunity to create a “Entertainment Zone” in this area, and we will be working with the private sector to provide new leisure facilities, along with good quality restaurants. We are also considering options for renewing Rhyl’s major attractions of the Sun Centre and Pavilion Theatre.

Combined with these improvements to the physical environment, there will also be consideration as to how we strengthen Rhyl’s Events Programme and the town’s ability to host major events. We will also explore ways to animate the promenade at a smaller scale but on a regular basis, for example with organised children’s activities, buskers and street theatre.

Completed in last 12 months:	6
Number of committed projects:	4
Number of projects in development	13
Number of projects under consideration:	10
Number of projects not being progressed:	0

Completed in last 12 months

Projects that have completed on site/construction in the last 12 months.

Project	Sponsor	Manager	Completion	Delivery Confidence
Apollo Cinema refurbishment				
<p>Refurbishment of the cinema completed in August 2011 and has provided 5 auditoriums, fully digital with 3D capability, improved and extended foyer entrance, quality concessions, sun terrace and seaview bar</p>				

Project	Sponsor	Manager	Completion	Delivery Confidence
Rhyl Coastal Defence Works Phases 1 and 2	Bethan Jones	Robert Humphreys	Apr 2012	GRE
<p>The works to phases 1&2 are substantially complete and are anticipated to be complete early July. There has been a delay with the delivery of the handrails which has affected the completion date. A final inspection will be carried out with the Contractor to ensure any remedial works are completed before they complete the scheme.</p> <p>DCC met with WG in June to discuss Phase 3 of the works i.e. from the Sydenham Avenue to the Drift Park. The meeting was positive and both parties committed to work towards the works commencing in 2013; however there remains a number of hurdles to overcome before there is a firm commitment from WG and we are working with WG to overcome these.</p>				

Project	Sponsor	Manager	Completion	Delivery Confidence
88 West Parade	Bethan Jones	Gerald Thomas	29/08/12	GRE
<p>Landscaping of this site is complete and hoardings have been requested to be removed. However, because of the substantial rainfall we have experienced it is recommended that the hoarding remain until the grass has dried out and had the opportunity to establish.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Rhyl Improved Beach Access	Tom Booty	Carol Evans	March 2012	GRE
<p>The project is now complete</p>				

Project	Sponsor	Manager	Est. Start	Progress
Land Train Station	Tom Booty	Carol Evans	May 2012	GRE
<p>Public Realm have now located there for this season and the Beach Lifeguards are operating from this site in order to establish this section of Rhyl beach as an additional bathing area. Beach sports equipment (football and volleyball) are now available with procedures developed for its</p>				

Project	Sponsor	Manager	Est. Start	Progress
Paddling Pool Surface	Steve Parker	Ian Olson		GRE
<p>Work to resurface the paddling pool is now complete and the paddling pool is fully operational.</p>				

Committed Projects

A commitment has been made to deliver the project and the necessary funding is in place.

Project	Sponsor	Manager	Completion	Delivery Confidence
Foryd Bridge & Harbour	Bethan Jones	Sian Price	Sep 13	AMB
<ul style="list-style-type: none"> The final design for the bridge will not be completed until August at the earliest, given that the Mechanical and electrical design is outstanding. The Cat 3 check for the bridge has been completed other than for the M & E design. The Contractor has capped the cost of the M & E works for the bridge to provide cost surety. The ecological mitigation design is complete. Reptile fencing has been erected and monitoring being undertaken by DCC Countryside Services. A landscape architect will be employed to advise on the finishing works contracts. In the meanwhile work is progressing on obtaining the costs and options for the various features and evaluating their inclusion within the scheme. A start will now be made regarding the design and delivery of the quayside units on the harbour square through a Design and Build Contract that will shortly be advertised. The Contract documents for the Bridge Construction Contract (Contract 1), the Public Square enabling contract (Contract 2), and the Bridge Maintenance Contract (Contract 3) are complete following the conclusion of a legal review. The above contracts have been sent to Dawnus for comment. First indications are that Dawnus are now happy with the documents and are requesting only minor changes. The procurement of the Harbour Building is now being considered, and preparation will begin on the contract documents, as an earlier indication of the cost against the budget is preferred. The on-site commencement date for the pedestrian and cycle bridge and the public square has been moved to the 16/07/12 to allow for the contracts etc to be finalised. 				

Project	Sponsor	Manager	Est. Start	Progress
East Parade – DDA Access & slipway	Carol Evans	Ray Large	October 2012	GRE
<p>Planning consent has been achieved and Design consultants appointed. First Project Team meeting has been held and a programme of works agreed. Subject to weather conditions the project is due to complete by Friday 21st December 2013.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Rhyl Cut Fisheries and Glan Morfa Mountain Bike Skills Area		Helen Mroweic	August 2012	GRE
<p>Planning consent for the mountain bike scheme was achieved on July 6th 2012. This project will combine with the Rhyl Cut scheme in order to achieve savings to benefit both projects. The Rhyl Cut Fisheries project is now fully funded and the project will commence on site 3rd September 2012</p>				

Project	Sponsor	Manager	Est. Start	Progress
The Honey Club	Tom Booty	Carol Evans	2013	GRE
<p>Design options are being discussed in order to ensure compatibility with the requirements of the conservation area in which this site lies. Heads of agreement are being developed in order to finalise financial and leasing arrangements with the developer. No decision from Welsh Government has been received yet regarding consent to demolish. In the meantime, Officers continue to monitor the Health and Safety aspects of the building. A decision from WG is expected by the end of this month (July)</p>				

In Development

Feasibility or ongoing development of the project is underway. Some, but not all, of the required funding may be in place.

Project	Sponsor	Manager	Est. Start	Progress
Entertainment Plaza	Tom Booty	Carol Evans	April 2013	RED
<p>Unfortunately, the new owners of Apollo Cinema (Vue Cinemas) have expressed no interest in taking forward this initiative. As a company they are solely focussed on the cinema business.</p> <p>An advert was placed in the local press inviting tenders from operators of "Big Wheels". There were no responses to this invitation as it was late in the season to get hold of such an attraction, particularly with the Queen's Jubilee and Olympics.</p> <p>A subsequent advert inviting tenders will go out in September 2012 in order to ensure we can get this attraction for Rhyl promenade for next season</p>				

Project	Sponsor	Manager	Est. Start	Progress
Sky Tower Options Review	Bethan Jones	Tom Booty	tbc	GRE
<p>From discussions with potential private sector operators the feedback reveals that the refurbishment costs of the Tower are not a viable option. Further options will be developed</p>				

Project	Sponsor	Manager	Est. Start	Progress
The Village	Tom Booty	Carol Evans	Summer 2012	GRE
<p>Discussions will continue with developers/operators about options for the Village with renewed confidence because of the investment and proposed development of the Honey Club site. The vision of creating the wider Leisure Zone is maintained and those ideas and options will be further developed</p>				

Project	Sponsor	Manager	Est. Start	Progress
The Grange	Graham Boase	Mark Dixon		RED
<p>The prospective developers who made the Planning and Listed building applications for the redevelopment of the site have recently re-affirmed their commitment to progress their scheme and they have been requested to make improvements to its appearance in the short term pending its redevelopment. However, the s106 agreement for the scheme which the developers proposed has yet to be completed so Planning permission has not so far been granted. County Council services are continuing to work towards securing a viable development for the site using enforcement powers if necessary.</p>				

Project	Sponsor	Manager	Est. Start	Progress
Ocean Plaza	Scarborough Developments	N/A	Autumn 2012	AMB
<p>Further contact between DCC Development Control Manager and SDG took place on 20/4/12 when a hard copy of a revised plan was submitted. SDG are to submit this plan electronically for consultation purposes with a view to formally submitting a revised plan in July 2012</p>				

Project	Sponsor	Manager	Est. Start	Progress
Marine Lake	Tom Booty	Carol Evans		AMB GRE

Options to develop Marine Lake for more activities such as triathlons continues with a view to holding the first event in May 2013. Funding for the event for a period of 3 years to be applied for to WG on July 19th. We have had an approach from a private operator who has expressed an interest in developing and operating a single line cable ski at the site, and RGF are assisting him with applying for grants, although he is willing to invest from his own funds also. This makes it essential to have shower and changing room facilities on site and RGF are also working towards obtaining grants to fund these facilities

Consideration for application for Blue Flag status by 2013 will require investment in infrastructure (public toilets) to enable this and discussions continue how this might be achieved given reducing revenue budgets.

Project	Sponsor	Manager	Est. Start	Progress
Sun Centre/Pavilion Theatre Options Review	Bethan Jones	Tom Booty	tbc	GRE

Consultants have recently produced a study considering options and outlining the potential for developing a new wet leisure facility in conjunction with a private sector partner (who would be required to help meet some of the capital cost – estimated in the £12 to £15 million range. No further progress

Project	Sponsor	Manager	Est. Start	Progress
Water Quality/Blue Flag	Tom Booty	Carol Evans		AMB

Sampling at Marine Lake and East Parade recommenced In May 2012. Subject to ongoing results achieving Guideline Quality Excellent. Marine Lake could achieve Blue Flag by 2013 subject to public toilets being available on site. East Parade will take longer, and an application for the site to become a designated EU sampling point will be submitted again in December 2012 to WG. This will follow efforts this season to establish the area as a bathing area

Project	Sponsor	Manager	Est. Start	Progress
Events Programme	Tom Booty	Lisa Walchester	Summer 2012	GRE

BRAND have developed a series of activities which will take place on Rhyl promenade this season. It will include attractions such as street entertainers, circus workshops, face painting and balloon modelling. Anwyl Construction have agreed to sponsor a sand sculpting demonstration which will take place in the space in front of the Apollo Cinema. All these activities will complement the larger planned events programme organised by the DCC Events Officer

Project	Sponsor	Manager	Est. Start	Progress
Marketing the Tourism Offer in Rhyl	Graham Boase	Mark Dixon		AMB

www.visitrhylandprestatyn.com is the official marketing area website and is regularly updated. It enjoys on average up to 10,000 visitors per month in the run up to the main summer season.

Through the Destination Management Plan for Denbighshire, Rhyl Going Forward needs to ensure that the message about Rhyl as a traditional seaside, family friendly resort is enshrined in the development of the plan

Project	Sponsor	Manager	Est. Start	Progress
Signage Strategy	Carol Evans	Ray Large	tbc	AMB

The project continues to be developed and has been raised at a recent Town Management workshop as an important project for Rhyl

Project	Sponsor	Manager	Est. Start	Progress
Paddling Pool Aqua Park	Tom Booty	Carol Evans		AMB

A proposal and estimate has been received for the installation of a "Splash Park" which can be accommodated within the existing area. These proposals will need to be duly considered and funding sought to implement. No further progress has been made on this initiative

Project	Sponsor	Manager	Est. Start	Progress
Big Wheel	Tom Booty	Carol Evans		AMB

No responses to the advertised tender were received. Expressions of interest will again be advertised in September 2012 for the 2013 season in order to more successfully achieve this aim

Under Consideration

Some consideration has been given to the project but significantly more work is required to understand the feasibility of the proposal and to developing the concept.

Project	Sponsor	Manager	Est. Start	Progress
Underground Car Park				

Discussions with potential developers/investors will continue around the central promenade leisure zone of which the underground car park will be considered a valuable asset to a developer. Small scale improvements to the car park have been carried out to improve its general appearance and ambience. Ongoing anti social behaviour, cleanliness and general maintenance is also an issue currently.

Project	Sponsor	Manager	Est. Start	Progress
Garford Road Slipway				

There is no public slipway in Denbighshire, but the opportunity to create one at Garford Road exists. It would require some funding and an understanding of how it could be properly maintained and managed. The current collaboration exercise being undertaken with Conwy maritime services may provide solutions around how its management might be structured

Project	Sponsor	Manager	Est. Start	Progress
Beach Huts & Barbeques				

The possibility of introducing beach huts and barbeque areas along the East Parade area of the promenade has been discussed, but would require significantly more investigation and analysis in order to be progressed. As well as the capital costs, the ongoing management and maintenance requirements would need to be carefully considered.

Project	Sponsor	Manager	Est. Start	Progress
Resort Management				

The management of visitor facilities along the promenade are currently the responsibility of a number of

different departments within Denbighshire County Council. It is proposed to review these arrangements to investigate the possibility of bringing the facilities under one management structure, ring-fencing some of the income that is generated through these facilities, and thus enabling a more proactive approach to managing the resort with a resulting enhanced visitor experience.

Project	Sponsor	Manager	Est. Start	Progress
Events Arena				

To improve the events programme and to create the opportunity for bigger acts and events, there may be a requirement for some investment to improve the facility. For example, creating a dry stage area, associated good quality green rooms, removable seating, etc may be required in order to attract big name, headline acts.

Project	Sponsor	Manager	Est. Start	Progress
Wind Farm Interpretation Centre				

The development of a number of major wind farms off the North Wales Coast – some of which are very visible from Rhyl – provide the opportunity to create an Information/Interpretation Centre somewhere in Rhyl. Such an initiative would need to be developed in conjunction with the private sector, but could provide an added visitor attraction for Rhyl. Options of how this might be delivered and where it could be located could be explored.

Project	Sponsor	Manager	Est. Start	Progress
Coastal Path Links Strategy				

The proposed new cycle bridge at Foryd Harbour, combined with the number of existing excellent cycle facilities such as Marsh Tracks and the traffic free North Wales Coastal Path, provide the opportunity to attract new cycle visitors to the area. This project will provide a baseline review of cycle facilities in Rhyl, and develop a strategy/action plan for investment to improve the facilities in a way that will maximise the economic benefits of cycle visits.

Project	Sponsor	Manager	Est. Start	Progress
Quiet Revolution Wind Turbines				

Some consideration is being given to the possibility of installing Vertical Access Wind Turbines along the promenade. Further financial analysis is required to understand whether there is a sound business case for investment.

Project	Sponsor	Manager	Est. Start	Progress
Geronimo's Improvements				

The owner of Geronimo's Arcade and Children's Play Area is seeking grant funding to undertake improvements to the premises.

Project	Sponsor	Manager	Est. Start	Progress
Public Realm Resources				

A Resort Management Plan is being considered to better understand the resource gap which currently exists. Its basis is to try and better organise structures and budgets. Studies have shown that Rhyl's

greatest asset is its beach and it remains a natural attraction which deserves to be protected and nurtured. Along the promenade adjacent to the beach there are many attractions which require maintenance in order to make Rhyl as a resort perform better. The tourism growth potential has been identified in the "Turning the Tide" report in which Rhyl plays a pivotal part. The Beach and Promenade offers a very special, traditional seaside experience for a wide variety of groups.

PROJECT STATUS REPORT

Project Name:	Foryd Harbour Programme of Works	Project Ref:	H4/10401
Project Sponsor:	Mohammed Mehmet	Date of last report:	28/06/12
Project Manager:	Sian Price	Date of <u>this</u> report:	15/08/12

PROJECT STATUS

Gateway	Approval date:
0 Strategic Assessment	
1 Business Justification	12/12/11
2 Delivery Strategy	
3 Investment Decision	
4 Readiness for Service	
5 Operations Review	

Project Sponsor Delivery Confidence Assessment:	
Updated Risk Register attached?	YES- programme risk register & construction risk register
Current Number of RED risks:	Programme RR 6 Construction RR 0
Updated financial monitoring report attached?	YES- budget monitoring report
Updated milestone schedule attached?	YES- construction milestones
No. of Exceptions Reports attached?	0

GUIDANCE NOTES

RED	Major concern not on track and not in control
AMBER	Minor concern not on track but in control
GREEN	No concern on track and in control

PROJECT HIGHLIGHTS

Please outline any key events or milestones for the reporting period
<p>Bridge and the Public Square enabling works</p> <p>Consultation</p> <ul style="list-style-type: none"> • Consultation letters have been sent out to local businesses and all interested parties. Only one response was received following the letter distribution and this queried why a section of pontoons was being put in at a later date. • A visitor centre and office for the Harbour & Maritime staff has been set up at Foryd Harbour and will be equipped and in full use by the end of the month. • Information signs, their locations and requirements have been determined and they will be erected this month. They will be located at the bridge landing location opposite Quay Street, on the promenade opposite Sydenham Avenue, at the vantage point in the dunes, at Horton's Nose Junction and at the Construction Site entrance. <p>Design Works</p> <ul style="list-style-type: none"> • The category 3 check for the public square initially stated that the length of the piles needed to be

increased by 3 metres. Further to consultation with all the parties concerned, the original 'Groundsolve' design is being used.

- The category 3 check for the bridge is incomplete; however it has been completed for the elements presently being constructed.
- The specification for the building is complete and an invitation to tender and pre qualification has been advertised in Buy4Wales with a closing date of 17th August 2012. A panel to evaluate the tenders will be appointed by the third week in September.
- The final design for the bridge will not be completed until October at the earliest, given that the Mechanical and electrical design is outstanding. The Cat 3 check for the bridge has been completed other than for the M & E design. The Contractor has capped the cost of the M & E works for the bridge to provide cost surety.
- A landscape architect will be employed to advise on the finishing works contracts. In the meanwhile work is progressing on obtaining the costs and options for the various features and evaluating their inclusion within the scheme.

Contract Documents

- The Contract documents for the Bridge Construction Contract (Contract 1) have been delayed, as 'Giffords' the bridge designer had not provided the full set of drawings; these have only just been received and the contract is now ready to be signed.
- The Public Square enabling contract (Contract 2), is now ready to be signed.
- The Bridge Maintenance Contract for the bridge (Contract 3) is awaiting additional information from DCC.
- The harbour building contract is being prepared.
- The public square completion contracts have not yet considered

Planning

- All planning approvals have now been obtained.

Services, permits and orders

- Crown Estates – no issues
- Marine Consent – A licence was issued 20th June 2012
- Environment Agency – Environmental Permit Exemption issued 12 March 2012
Environmental Permit issued 10th April 2012
Flood Defence Approval issued 20th April 2012
- Trinity House – Approval of proposed navigation layout has been given.
- Scottish Power – Final design is being progressed. No issues expected
- Welsh Water – An easement for the drainage within Sunnyside Caravan Park is complete. An application for a 'licence to discharge' has been submitted to Welsh Water. No further issues are expected and the connections are in place.
- Section 106 – The order is in place.
- Sand clearance and adoption of cycle-ways – a letter is to be sent to the Chief executive Officer

at CCBC outlining the requirement.

Construction

- Works on site commenced to programme. Works presently being undertaken are:-
 - Site clearance and fencing
 - Construction of sand dunes
 - Removal of existing causeway
 - Removal of sand and silt
 - Construction of haul roads and piling platforms
 - Off site fabrication of the bridge decks has commenced
 - Ecology- no issues to report
 - Archaeology- no items of interest were found and the watching brief is now complete.

Staffing

- Nigel Holding has now resigned.
- Gareth Young has been recruited to replace Nigel Holding
- Elgan Williams will be on site full time to supervise the works.

Financial

- The capital cost of the project has increased by £36,577 due in the main to the accommodation costs transferred to the bridge from the coastal defence scheme; this was in respect of ducting work and the installation of a CCTV column. The staff risk budget has been reduced to staffing arrangements made and other small cost fluctuations account for the balance.
- Staffing costs are within the anticipated expenditure for the reporting period.
- Construction costs are within the anticipated expenditure for the reporting period, however an additional £30k of cost has been transferred to this project from the coastal defence project in respect of accommodation works for the bridge.
- No DCC risk allowance has been expended in the reporting period.
- SUSTRANS has verbally committed a further £250k to the project; this sum includes the £100k previously reported as a likely additional contribution.
- A letter has been sent to RWE asking for an opportunity to meet with them to discuss the project, in an attempt to change their earlier negative decision to contribute £155k to the project
- On the basis of confirmed funding, the project cost is currently £310,571 over the budget allocated.
- The value engineering option for the hand rail to the bridge discussed at the last Foryd Harbour Board meeting is still being developed, and could be in the order of £70k; this has not been factored into the budget figure above

BREEAM / CEEQUAL

- The second batch of CEEQUAL information has been sent for assessment.
- At present the CEEQUAL work is 20% complete and will require a great deal of input in the next month.
- The bridge which had been developed in advance of the public square and quay walls should have had CEEQUAL applied to it to meet the grant requirements. Unfortunately this had not been built into the scheme as the initial offer letter of August 2009 did not specify CEEQUAL. The

second offer letter dated March 2010 stated the CEEQUAL requirement. A report is being prepared for WG explaining the difficulties of applying CEEQUAL to the bridge retrospectively, and hence ask for its omission from the CEEQUAL certification.

- The BREEAM certification for the quayside building has not been progressed due to the resignation of Nigel Holding. This will be considered in the next month.

CDMC

- The pre-construction and construction phase Health and Safety plan has been completed. There are currently no issues to report.

WG communication and audit

- The WG has appointed an external Contractor to undertake an evaluation of the P5T1 Physical Regeneration of North Wales which includes the Foryd Harbour projects. The external contractor has undertaken interviews with project managers from all schemes, and is continuing to take an interest in the progress of all projects within the P5T1 Physical Regeneration of North Wales Programme.

Programme

- Letters of intent were issued to Dawnus Construction Ltd in respect of the bridge construction and the public square enabling works contracts early in July to enable them to get to site, on the basis that there was agreement by both parties to the contractual terms proposed.
- The site set up commenced on 17th July 2012, and the on- site works started on 30th July 2012 and are progressing satisfactorily with the public square enabling works and bridge construction contracts both on programme
- The harbour building and the public square finishing works are presently four months behind programme, but is hoped to gain back this time.

Previous Foryd Harbour works

- There are some outstanding items from previous Foryd Harbour projects associated with works within the boatyard and the DCC moorings that were installed in 2011:-

Moorings contract

- A meeting with Capita Symonds took place on 4th July 2012, and Capita Symonds has now confirmed that the mooring shackles installed by their sub contractor Mulcair Ltd, will now be replaced with the shackle that DCC has requested. Capita Symonds are now in the process of procuring the equipment and will then arrange with DCC for the work to be undertaken

Phase 1 Foryd Harbour works

- The outstanding easement is being progressed through the current project and its progress covered earlier in this report
- The faulty electric metres were also discussed at the site meeting on 4th July with Capita Symonds and Daniels who had carried out the works. There was agreement by Daniels that the existing bollards for the water and electric were insufficient which had resulted in the corrosion of the electric metres. The manufacturer of the electric metres also attended the meeting, and has since provided a sample bollard containing electric and water has been provided for DCC to review.

Harbour and Maritime Service

- The business case has been extended to include most of the facilities and activities within the proposed Harbour and Maritime Service remit, but information pertaining to any existing budget and associated costs to maintain the Marine Lake have yet to be included
- A paper was shared at the Collaboration Board at the end of March discussing the opportunities

PROJECT STATUS REPORT

for an integrated Harbour & Maritime Service between DCC and CCBC. CCBC has requested a report regarding the benefits/ disbenefits to its organisation, which has been completed, and it had been anticipated that the Cabinets of both DCC and CCBC would review this report and make a recommendation from their own perspective. It is now planned that the consideration of a joint Harbour and Maritime Service will form part of the gateway review planned for September in respect of all the collaboration projects.

- In the meanwhile in order to progress the project it will be assumed that DCC has a 'stand alone' Harbour and Maritime Service.
- The opportunity to open the slipways at Barkby Beach and Garford Road for the 2012 season has been missed as the report due has not been completed in sufficient time.

Publicity

- The publicity event scheduled for 12th September, has now been rearranged to 20th September. The Minister's office has now confirmed that Huw Lewis AM will be available to attend for 45 minutes from 9am – 9.45am. Sunnyvale Caravan Park has confirmed that DCC can hire their social venue for any events which is ideal given its proximity to the harbour and the risk of inclement weather.
- An initial stakeholder identification exercise has been completed and a communication plan will now be developed.
- The Liverpool Daily Post ran an article on Friday 10th August further to the press release that went out last week.

Stakeholder Management

Rhyl Yacht Club had commenced remedial works to the slipway that is within the parcel of land leased by them from DCC. DCC has asked that the works are stopped until it can be established that the correct legal procedures have been followed and the relevant permits gained as there is potential for DCC to be fined if the works have not been correctly undertaken with the relevant permissions.

PROJECT FINANCIAL POSITION

Comments		
The revised budget figure now:- <ul style="list-style-type: none"> • Excludes the additional contribution of £250k from Sustrans, as this has not been formally approved • Excludes the TAIH funding, as this is a separate scheme that benefits the main scheme. • Includes the £95 K from Rhyl Coastal Defence Scheme • Includes the £35 K from Highways and Infrastructure capital • Includes £159,744k from DCC's Foryd Harbour contingency • Excludes the £155k capital funding from the RWE fund; the funding has been ring fenced for the project and confirmation will follow on from the provision of additional information which has been provided to RWE by DCC. 	Approved budget (subject to reprofile & approval)	£10,302,244
	Forecast budget:	£10,612,815
	STATUS:	Red

PROJECT STATUS REPORT

PROJECT TIMETABLE

Comments		
At the moment the project is five weeks behind programme. Following re-programming the forecast completion date remains unchanged.	Approved completion :	6/12/13
	Forecast completion :	13/12/13
	STATUS:	Amber

PROJECT QUALITY/SPECIFICATION

Comments		
<p>Quay walls, harbour square and quayside buildings</p> <p>As per the design briefs except for:-</p> <ul style="list-style-type: none"> Omission of wind turbines The 10 moorings intended for the commercial boats have been replaced with a pontoon secured between piles which is betterment for the scheme, and offers lower associated maintenance costs The 20 further moorings planned have been deleted from the scheme as part of a value engineering exercise undertaken by the Foryd Harbour Board to manage the costs. <p>Pedestrian and Cycle Bridge</p> <ul style="list-style-type: none"> The CCTV link to the police station for the operation of the bridge has been omitted. This has had an impact on the staffing levels required within the Harbour and maritime service, as they now need to cover the operation of the bridge. This will be reflected in the Harbour and Maritime Service budget, the expenditure and income for which is being developed. The capital costs associated with this decision will not be confirmed until mid April. The original specification submitted by Dawnus for the bridge included a hydraulic ram for the bridge lifting mechanism. In September 2011, the hydraulic ram was substituted for a pulley system powered by electric motors. 	Specification agreed?	Yes
	Changes to specification?	Yes
	STATUS:	Green

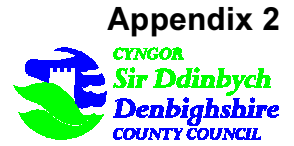
PROJECT BENEFITS

Comments		
As per the business case completed in November 2011	Benefits agreed?	Yes
	Benefits on track?	Yes
	STATUS:	Green

NEXT REPORTING PERIOD

Please outline any key events or milestones expected for the next reporting period

PROJECT STATUS REPORT



- Progress re the Welsh Water consent
- Contract awards
- Development of Harbour and Maritime Service
- Update on RWE funding
- Update on Sustrans funding
- Stakeholder communication plan

Mae tudalen hwn yn fwriadol wag

PROJECT STATUS REPORT

Project Name:	Honey Club Redevelopment	Project Ref:	
Project Sponsor:	Tom Booty	Date of last report:	N/A
Project Manager:	Carol Evans	Date of <u>this</u> report:	26/07/12

PROJECT STATUS

Gateway	Approval date:
0 Strategic Assessment	
1 Business Justification	
2 Delivery Strategy	
3 Investment Decision	
4 Readiness for Service	
5 Operations Review	

Project Sponsor Delivery Confidence Assessment:	
AMBER	
Updated Risk Register attached?	YES
Current Number of RED risks:	2
Updated financial monitoring report attached?	NO
Updated milestone schedule attached?	YES
No. of Exceptions Reports attached?	<i>insert number</i>

GUIDANCE NOTES

RED	Major concern not on track and not in control
AMBER	Minor concern not on track but in control
GREEN	No concern on track and in control

PROJECT HIGHLIGHTS

Please outline any key events or milestones for the reporting period
<ul style="list-style-type: none"> • Formalised Project Team • Reached decision on externalising legal work on Development Agreement • Issued CPO notices

PROJECT STATUS REPORT

PROJECT FINANCIAL POSITION

Comments		
<p><i>NOTE: Work is ongoing with the development partner with regards to costs and apportionment between DCC and the private sector investment. As such, the budget figures relate to the projected public sector investment and only represent an estimate of costs at this point in time. Note also that the DCC contribution will be offset by the capital receipt and/or profit share received from the development which could range from £300,000 to £1,000,000.</i></p> <p>Currently within budget projections</p>	Approved budget:	£1,165,000
	Forecast budget:	£1,165,000
	STATUS:	Green

PROJECT TIMETABLE

Comments		
<p>There has been a delay in progressing the Development Agreement which could have consequences in terms of the project timetable. This should now be addressed by the legal work being undertaken by an external solicitor, and thus reasonably confident that agreed timetable can be met.</p>	Approved completion:	Mar 2014
	Forecast completion:	Mar 2014
	STATUS:	Amber

PROJECT QUALITY/SPECIFICATION

Comments		
<p>Currently awaiting submission of initial design (elevations, floorplans, etc) from development Partner.</p>	Specification agreed?	No
	Changes to specification?	No
	STATUS:	Green

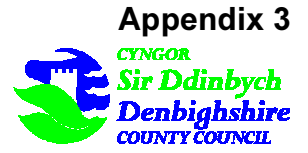
PROJECT BENEFITS

Comments		
<p>On target</p>	Benefits agreed?	Yes
	Benefits on track?	Yes
	STATUS:	Green

NEXT REPORTING PERIOD

Please outline any key events or milestones expected for the next reporting period
<ul style="list-style-type: none"> • Instructed external solicitor • Initial design drawings from developer • Reaction to the CPO Notice • WG decision on consent to demolish existing building

PROJECT STATUS REPORT



Mae tudalen hwn yn fwriadol wag

REPORT TITLE: RGF: Future of Rhyl Sky Tower

REPORT AUTHOR: Tom Booty – RGF Programme Manager

REPORT FOR: Rhyl Member Area Group 12 September 2012

1. Purpose of the Report

This report provides information regarding the current position with the Rhyl Sky Tower and outlines options for the future.

2. Background

The Sky Tower was opened in 1993 and was operated under a lease from DCC for a number of years by Clwyd Leisure Limited (“CLL”). The Sky Tower as an attraction has seen a diminishing number of visitors over the past ten years or so reflecting the down turn in Rhyl as a leisure destination and the lack of investment in developing the attraction. In recent years the physical condition of the Tower has deteriorated to such an extent that in early 2011 DCC commissioned a report on the Tower in order to determine how best to deal with the situation.

As a result of this report DCC decided not to renew the lease arrangements with CLL due on 31 March 2011 and close the attraction for the 2011 season. This decision was taken on the basis that the structure was unsafe and required a significant capital investment of circa £400k to bring it back into use as a ride. The site was hoarded to ensure public safety, and the facility has not operated since its closure.

The Council receive an annual rental income from the tower of £7,862 from telecommunications companies for the equipment they have installed at the top of the tower. There is the potential to increase this significantly when leases are renewed and/or when additional equipment is installed.

A more recent report (Jul 2012) has indicated that, whilst there remain significant costs associated with refurbishing the Sky Tower as a ride, the main structural elements of the tower (basically excluding the parts that move and make the facility a “ride”) were sound and probably have a further 30 years life.

3. Options

There are three main options for consideration:

3.1 Refurbish and reinstate as a ride

The current estimated cost of bringing the tower back into use as a ride are currently estimated to be in the region of £400K (based on a surveyors report from 2011. At the start of the 2012 season, at their request the operators of the Tir Prince fairground were invited to inspect the tower for their consideration and opinion on the possibility of bringing the tower back into use as a ride. They considered that, whilst they may be able to make some savings on the £400K estimate, the

investment required was still significant and would not stack up from a business point of view without very significant grant support from the public sector.

PROS:

- A refurbished skytower would create another attraction for Rhyl
- Income from the telecommunication equipment could be maintained and possibly increased

CONS:

- Rhyl would lose another attraction/facility (although the basis of the ride could be duplicated by having a big wheel erected for the season -as per Chester and Beaumaris. There has been some expressions of interest from operators for this, and would offer a much lower cost/low risk option.
- The cost of refurbishment is considerable and no funding source identified.
- The cost of capital investment is not justifiable in terms of the revenue the attraction is likely to generate

3.2 Dismantle and remove

The tower could be dismantled and removed. The cost of such dismantling has not been investigated, but in any case could be offset either by the scrap value of the metal or through the tower being bought by another organisation for refurbishment elsewhere (we understand that this would be a possibility). This may make this option cost neutral, although there would be issues of compensation for the telecommunications companies for loss of the site for their equipment.

PROS:

- All ongoing costs and risks associated with the tower would be removed
- It may be a cost neutral option (although the telecommunications compensation issue may mean this is not the case)
- It would create a site which could be used for additional car parking or installation of a new ride

CONS:

- Rhyl would lose an iconic structure that can be seen for miles
- Income from the telecommunications equipment would be lost
- Another Rhyl facility would be lost with no plans for re-provision of a new attraction

3.3 Retain structure for a new use

The existing tower structure is sound, and as such there is an option to retain the tower but accept that it will never operate as a ride again. This would involve removing all the equipment associated with the ride (observation gondola, wires, etc) but retain the main tower structure. The cost of this is estimated to be in the region of £30,000, although this would need to be confirmed through a full external survey. Alternative uses for the tower could then be explored, and options here could be to seek sponsorship (as per Morecambe'S "polo" tower) or using the tower as a site for a public art installation (eg installing lighting)

PROS:

- All ongoing costs and risks associated with the tower would be significantly reduced
- The iconic nature of the tower would be retained and potentially enhanced
- Income from the telecommunication equipment could be maintained and possibly increased

CONS:

- Rhyl would lose the “ride” aspect of the Sky Tower permanently
- There is still a cost in the region of £30K that would need to be found from somewhere

4. Recommendation

The officer recommendation is that Option 3 – retain structure for a new use – is the most appropriate course of action, and this is likely to form the basis of a report to Denbighshire’s Cabinet on 23 October 2012.

Rhyl Member Area Group are requested to indicate which of the detailed options, or other option not outlined, they consider to be the most appropriate course of action for the Sky Tower. The views of the RMAG will be included in the report to Cabinet referenced above.

Mae tudalen hwn yn fwriadol wag

REPORT TITLE: RGF: Land to the front of Apollo Cinema

REPORT AUTHOR: Tom Booty – RGF Programme Manager
REPORT FOR: Rhyl Member Area Group 12 September 2012

1. Purpose of the Report

This report provides information regarding the current position with the above land and outlines an option we are pursuing for the future.

2. Background

Apollo Cinema was subject to considerable improvements which were completed in August 2011. The improvements were jointly funded by WG, DCC and Apollo Cinemas in the sum of £2.4million. Apollo Cinemas a company were very keen not only to develop the cinema building itself, but also the surrounding area to make the location more of a destination to enhance the footfall to the cinema and to provide Rhyl promenade with a catalyst for further investment and development.

With this intention the land to the front of the cinema was advertised for leasing with the sole purpose of developing an outdoor arena with large screen. Apollo Cinemas were the only respondent.

This facility would have created an outdoor cinema, broadcasting digitally live events such as sporting occasions, opera and ballet during the spring/summer months. This area would have easily converted to accommodate an ice skating rink in the winter. This facility would have also provided an attraction Rhyl promenade does not currently offer and would have encouraged surrounding leisure operators to invest. Apollo's funding was to be used for the construction of this facility in order to avoid potential "State Aid Rules". As such there was a delay in commencing the construction of this facility due to Apollo's budget availability.

In April 2012, very unexpectedly Vue Cinemas bought out the whole Apollo portfolio country wide. After a period of consolidation Vue Cinemas were contacted by RGF Officers through an agent to establish what their intention was for this space as the lease for this land had not been completed and was still under the control of Denbighshire County Council. Their response was that they focus entirely on the cinema business and are not interested in proceeding with the development of the Entertainment Plaza.

The cinema continues to trade well and there are no risks regarding the funding WG have contributed to the improvements to the cinema

3. Current Option

There is currently one option under consideration:

3.1 Siting a giant ferris wheel

An advert was placed in the local press for expressions of interest to procure a giant ferris wheel in this location for the 2012 season. Unfortunately there was no response to this advert and after making subsequent enquiries it would appear that they were in short supply due to the Queen's Diamond Jubilee celebrations and the Olympics. Despite a second advert the response was the same

It is our intention to place the advert once again in September in order to ensure the best chance of securing such an attraction 2012 for the 2013 season

PROS:

- An attraction such as this would further enhance the promenade, increasing visitors to the town thereby enhancing the economic situation for surrounding businesses
- Income from the lease would benefit the Council

CONS:

- The attraction would only be seasonal as the exposure to inclement weather in this location would more than likely deter ride operators in the winter period and the demand for such attractions in city centres at Christmas time will be great

4. Recommendation

The proceed with efforts to secure such an attraction for the 2013 season

Rhyl Member Area Group are requested to support this option

Adroddiad i'r:	Pwyllgor Craffu Cymunedau
Dyddiad y Cyfarfod:	13 Medi 2012
Awdur yr Adroddiad:	Cydgysylltydd Craffu
Teitl:	Rhaglen Gwaith Craffu

1. Beth yw byrdwn yr adroddiad?

Mae'r adroddiad yn cyflwyno rhaglen waith ddrafft y Pwyllgor Craffu Cymunedau i'r dyfodol, i'r aelodau ei hystyried.

2. Pam cyflwyno'r adroddiad hwn?

Gofyn i'r Pwyllgor adolygu a chytuno ar ei raglen o waith i'r dyfodol a diweddarau'r aelodau ar faterion perthnasol.

3. Beth yw'r argymhellion?

Bod y Pwyllgor:

- 3.1 yn ystyried yr wybodaeth a gyflwynwyd ac yn cymeradwyo, diwygio neu newid ei raglen waith fel y tybia'n briodol; a
- 3.2 yn enwebu cynrychiolydd, a dirprwy gynrychiolydd, i wasanaethu ar y Grŵp Cydraddoldeb Corfforaethol.

4. Manylion yr adroddiad

- 4.1 Mae Etthygl 6 Cyfansoddiad y Cyngor yn pennu amodau cyfeirio, swyddogaethau ac aelodaeth pob Pwyllgor Craffu, tra bo rheolau trefniadaeth pwyllgorau craffu i'w gweld yn Rhan 4 y Cyfansoddiad.
- 4.2 Mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i'r pwyllgorau craffu baratoi ac adolygu rhaglen ar gyfer eu gwaith i'r dyfodol. Trwy adolygu a blaenoriaethu materion, gall yr aelodau sicrhau bod y rhaglen waith yn cyflwyno agenda a arweinir gan yr aelodau.
- 4.3 Am nifer o flynyddoedd, bu'n arferol yn Sir Ddinbych i bwyllgorau craffu gyfyngu nifer yr adroddiadau a ystyrir ym mhob cyfarfod i bedwar ar y mwyaf ynghyd ag adroddiad rhaglen waith y Pwyllgor ei hunan. Amcan yr agwedd hon yw hwyluso trafodaeth fanwl ac effeithiol ar bob pwnc.
- 4.4 Gofynnir felly i'r Pwyllgor ystyried ei raglen waith ddrafft ar gyfer cyfarfodydd yn y dyfodol, fel y manylir yn atodiad 1, a chymeradwyo, diwygio neu newid y rhaglen fel y tybia'n briodol gan gymryd i ystyriaeth:
 - faterion a godwyd gan aelodau'r Pwyllgor

- materion a gyfeiriwyd ato gan Grŵp Cadeiryddion ac Is-gadeiryddion Craffu
 - perthnasedd blaenoriaethau'r Pwyllgor / y Cyngor / y gymuned
 - Cynllun Corfforaethol y Cyngor ac Adroddiad Blynyddol y Cyfarwyddwr Gwasanaethau Cymdeithasol
 - baich gwaith y cyfarfod
 - amseroldeb
 - canlyniadau
 - materion allweddol a gwybodaeth i'w chynnwys mewn adroddiadau
 - trefnu pynciau addysg sy'n gofyn am bresenoldeb aelodau cyfetholedig statudol addysg
 - swyddogion a/neu Aelodau Arweiniol y Cabinet y dylid eu gwahodd (ac ystyried os yw eu presenoldeb yn angenrheidiol neu a fyddai'n ychwanegu gwerth)
 - cwestiynau i'w holi i swyddogion / Aelodau Arweiniol
- 4.5 At hyn, wrth ystyried eitemau i'w cynnwys ar y rhaglen waith yn y dyfodol, efallai y bydd yr aelodau yn ei chael yn ddefnyddiol ystyried y cwestiynau canlynol wrth benderfynu ar addasrwydd pwnc i'w gynnwys ar y rhaglen waith:
- beth yw'r pwnc?
 - pwy yw'r rhanddeiliaid?
 - beth sy'n cael ei ystyried mewn man arall
 - beth y mae angen i'r pwyllgor craffu ei wybod, a
 - phwy allai gynorthwyo?
- 4.6 Fel y crybwyllwyd ym mharagraff 4.2 uchod, mae Cyfansoddiad Cyngor Sir Ddinbych yn gofyn i bwyllgorau craffu baratoi ac adolygu rhaglen o'u gwaith at y dyfodol. I gynorthwyo gyda'r broses o flaenoriaethu adroddiadau, os yw swyddogion o'r farn bod y pwnc yn haeddu amser i'w drafod ar agenda fusnes y Cyngor, mae angen iddynt wneud cais ffurfiol i'r Pwyllgor ystyried derbyn adroddiad ar y pwnc hwnnw. Gwneir hyn trwy gyflwyno 'ffurflen gynnig' sy'n esbonio pwrpas, pwysigrwydd a chanlyniadau posibl materion a awgrymir. Nid oes ffurflenni cynnig o'r fath wedi eu derbyn i'w hystyried yn y cyfarfod hwn.
- 4.7 Trosgrwyddo eitem o Pwyllgor Craffu Perfformiad
Yn ei gyfarfod ar 26 Gorffennaf, gofynnodd y Pwyllgor Craffu Perfformiad i'r Pwyllgor Craffu Cymunedau gymryd cyfrifoldeb am graffu ar gytundeb tenantiaeth a llawlyfr drafft newydd Sir Ddinbych, gan ei fod o'r farn bod yr eitem hon yn dod yn well dan gyloch gorchwyl y Pwyllgor Craffu hwn nag un y Pwyllgor Craffu Perfformiad. Mae'r eitem wedi ei doddi dros dro ar raglen cyfarfod mis Hydref, gweler Atodiad 1. Gofynnir i'r Aelodau ystyried y cais hwn a'r pwysau posibl ar raglen fusnes cyfarfod mis Hydref.

- 4.8 **Blaenraglen Waith y Cabinet**
Wrth benderfynu ar eu rhaglen o waith i'r dyfodol, mae'n ddefnyddiol i bwyllgorau craffu ystyried rhaglen o waith y Cabinet i'r dyfodol. I'r pwrpas hwn, atodir copi o flaenraglen waith y Cabinet fel Atodiad 2.
- 4.9 **Cynnydd ar Benderfyniadau Pwyllgor**
Mae tabl yn crynhoi penderfyniadau'r Pwyllgor ac yn hysbysu'r aelodau ar y cynnydd wrth eu cyflawni ynghlwm fel Atodiad 3 i'r adroddiad hwn.

Gweithgor Gostyngiadau i'r Gwasanaeth Bws

- 4.10 Yn ei gyfarfod ar 14 Mehefin, penderfynodd y Pwyllgor sefydlu gweithgor i ystyried canlyniadau ymarfer ymgynghori a ymgwymerwyd gyda thrigolion, teithwyr a chymunedau ar ostyngiadau posibl i'r gwasanaeth bws yng ngoleuni gostyngiadau cyllid gan Lywodraeth Cymru. Cyfarfu'r Gweithgor hwn ar 2 Awst ac mae nodiadau'r cyfarfod hwnnw i'w gweld yn atodiad 4 i'r adroddiad hwn. Adroddir ar ganfyddiadau ar argymhellion y Gweithgor i'r Cabinet ar 25 Medi.

5. Penodi Cynrychiolwyr Pwyllgor ar Grwpiau a Byrddau'r Cyngor

- 5.1 O bryd i'w gilydd, gofynnir i'r Pwyllgor benodi cynrychiolwyr o blith ei aelodau i wasanaethu ar Fyrddau a Grwpiau'r Cyngor. Bydd yr aelodau'n cofio iddynt gael cais i enwebu nifer o gynrychiolwyr yn nau gyfarfod cyntaf y Pwyllgor i wasanaethau ar amrywiol Fyrddau a Grwpiau'r Cyngor.
- 5.2 Ar 27 Gorffennaf, anfonwyd ebost at holl aelodau'r Pwyllgor yn gofyn iddynt fynegi diddordeb mewn gwasanaethu fel cynrychiolydd y Pwyllgor ar Grŵp Cydraddoldeb Corfforaethol y Cyngor. Roedd y neges hefyd yn gofyn i aelodau fynegi diddordeb os oeddynt yn dymuno cael eu hystyried fel dirprwy gynrychiolydd y Pwyllgor ar y Grŵp hwn. Adeg ysgrifennu'r adroddiad hwn ni dderbyniwyd unrhyw fynegiannau o ddiddordeb ar gyfer y swyddi hyn. Gofynnir i'r Pwyllgor felly enwebu cynrychiolydd a dirprwy gynrychiolydd i wasanaethu ar y Grŵp Cydraddoldeb Corfforaethol.

6. Sut mae'r penderfyniad yn cyfrannu at y Blaenoriaethau Corfforaethol?

Bydd gwaith craffu effeithiol yn cynorthwyo'r Cyngor o ran cyflawni ei flaenoriaethau corfforaethol yn unol ag anghenion y gymuned a dymuniadau trigolion. Bydd datblygu ac adolygu rhaglen waith gydgyssylltiedig yn cynorthwyo'r Cyngor gyda monitro ac adolygu materion polisi.

7. Beth fydd yn ei gostio a sut fydd yn effeithio gwasanaethau eraill?

Efallai y bydd angen i'r gwasanaethau ddyrannu amser swyddog i gynorthwyo'r Pwyllgor gyda'r camau a nodwyd yn y rhaglen waith i'r

dyfodol, a chydag unrhyw gamau a all ddeillio ar ôl ystyried yr eitemau hynny.

8. Pa ymgynghori a fu?

Nid oes angen ymgynghori ar gyfer yr adroddiad hwn. Fodd bynnag, mae'r adroddiad ei hunan a rhoi ystyriaeth i'r rhaglen waith i'r dyfodol yn cynrychioli proses ymgynghori gyda'r Pwyllgor mewn perthynas â'i raglen o waith i'r dyfodol.

9. Pa risgiau sydd ac a oes unrhyw beth y medrwn ei wneud i'w lleihau?

Nid oes unrhyw risgiau wedi eu hadnabod mewn perthynas ag ystyried rhaglen waith y Pwyllgor i'r dyfodol. Ond, trwy adolygu ei raglen o waith i'r dyfodol yn rheolaidd, gall y Pwyllgor sicrhau bod meysydd risg yn cael eu hystyried a'u harchwilio pan gânt eu hadnabod, a gwneud argymhellion gyda golwg ar ddelio â'r risgiau hynny.

10. Pŵer i gymryd y penderfniad

Mae erthygl 6.3.7 Cyfansoddiad y Cyngor yn nodi bod angen i bwyllgorau craffu'r Cyngor baratoi ac adolygu rhaglen o'u gwaith i'r dyfodol.

Swyddog Cyswllt: Cydgysylltydd Craffu
Ffôn: (01824) 712554
Ebst: dcc_admin@denbighshire.gov.uk

Communities Scrutiny Committee Forward Work Plan

Note: Items entered in italics have not been approved for submission by the Committee. Such reports are listed here for information, pending formal approval.

Meeting	Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
25 October	1 Review of Day Care Services in the north of the County	To consider the responses received to the public consultation on the preferred option for the future delivery of day care services in the north of the county	Formulation of recommendations with respect to future delivery of day care services in the area and additional uses for day care centres	Phil Gilroy	July 2012
	2 Review of Highway Grass Verge Cutting 2012 and Winter Maintenance 2012/13	(i) To review the grass cutting programme for 2012 and assess whether the recommendations put forward by the Committee for the 2012 season were effective (ii) To examine the winter maintenance programme for 2012/13	(i) An assessment of the effectiveness of this year's grass cutting programme and the contractor's compliance with requirements of the contract to enable the formulation of recommendations with respect to next year's programme and ensure that Denbighshire's communities are tidy and safe for residents, businesses and visitors (ii) The delivery of safer routes for the county's residents and keeping the county open for businesses etc. during adverse weather conditions	Stuart Davies/Tim Towers/ Mike Hitchings	June 2012

Communities Scrutiny Committee Forward Work Plan

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	3	Progress with Highways Maintenance Work and details of proposed Major Transport Infrastructure Work	To present details of the progress to date with the highways maintenance programme, the programme of future works including details of the Council's involvement and vision with respect to major transport infrastructure developments	Improved transport links and accessibility to aid regeneration and economic development and improve citizens day to day lives by creating sustainable communities	Stuart Davies	June 2012
	4	Bringing Planning Closer to the Community	To present proposals to establish service standards for planning consultation and community engagement in the planning process	The development of an affordable, satisfactory and easily understood set of service standards in relation to consultation and community engagement with respect to the Council's Planning Service	Paul Mead	By SCVCG July 2012
	5	<i>Draft Tenancy Agreement and Handbook</i>	<i>To consult on the draft new tenancy agreement and handbook</i>	<i>Formulation of recommendations with respect to the new agreement and handbook for submission to Cabinet</i>	<i>Peter McHugh</i>	<i>February 2012 (transfer request from Performance Scrutiny Committee July 2012)</i>
6 December	1	Review of Heritage and Arts Assets	To consider the progress to date in realising efficiencies with respect to the County's Heritage and Arts assets and the strategies developed with a view to ensuring their future viability	Arts and heritage assets that deliver the maximum benefits for local residents, communities, tourists and the Council	Steve Parker/Jamie Groves/Paul McGrady	May 2011

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	2	Disposal of Council Buildings, Property and Land	Consideration of the Council's asset management/disposal strategy and the procedures/guidelines in place for disposing of Council assets	Assurances that due consideration is given to alternative uses, including community use, in all asset disposals, and that all asset disposal transactions are open/transparent and are undertaken in the taxpayers' interest	Paul McGrady/Chris Davies	January 2012 (by SCVCG)
	3	Town Plans	To review the effectiveness of town plans in beginning to deliver their objectives	The development of economically viable and sustainable towns that will boost the local economy and improve outcomes for local businesses and resident and attract visitors to the area	Mark Dixon	June 2012
	4	Etape Cymru 2012	To provide a detailed analysis of the impact of the 2012 event on the local community, local businesses and participants along with the benefits realised/impact on the wider local economy and Denbighshire as a whole	An evaluation of the impact of the event and any benefits realised or detrimental effects caused by it will enable recommendations to be made with respect to the arrangements for any future major events	Ruth Williams/Mark Dixon	March 2012
17 January 2013	1	Management of allocation of Section 106 Commuted Sums for open space provision and Community Infrastructure Levy(CIL)	To monitor the effectiveness of the management arrangements and funds received and committed (report to include the time limits applicable to each commuted sum)	Effective management of the commuted sums and CIL schemes will assist with the Council to deliver the regeneration priority and to bring the Council closer to the community	Graham Boase/Angela Loftus	July 2011 (rescheduled June 2012)
	2	Control of Caravan Sites	To present the proposed standard conditions and procedures developed by the	The development of a robust and collaborative approach to ensure that tourist sites	Graham Boase/Neil Jones (CCBC)	July 2011 (rescheduled June 2012)

Communities Scrutiny Committee Forward Work Plan

			Working Group for the purpose of controlling and monitoring caravan sites in both Denbighshire and Conwy as well as the feedback received at the Operators' Seminar	contribute to the local economy and the delivery of the regeneration corporate priority		
28 February						
18 April						

Future Issues

Item (description / title)	Purpose of report	Expected Outcomes	Author	Date Entered
Getting Closer to the Community Programme [May form part of Corporate Plan which will be presented to Performance Scrutiny Committee]	Presentation of draft proposals on alternative forums and methods for engaging and consulting with residents to replace the former Community Forum meetings	The development of inclusive engagement/consultative methods/fora that will ensure local citizens actively engage with the Council and its partner organisations	Hywyn Williams/David Davies/Amanda Brookes	April 2012
The Quality and Provision of Community and Education Facilities	To outline the extent and quality of community and education facilities across the county (including sports grounds and village halls and the assistance the Council can give local groups/communities to maintain and access community facilities)	That all residents have access to good quality and affordable community/education facilities within a reasonable distance of their local community	Hywyn Williams/Jamie Groves/Diane Hesketh	May 2011
Community Sustainability	To detail actions being taken by the Council with a view ensuring the sustainability of Denbighshire's urban and rural areas	Identification of measures and actions to improve the quality of life of local citizens by ensuring the viability of the County's diverse communities which will contribute to the regeneration of communities and the area and assist the local economy	Hywyn Williams/Mark Dixon	May 2011

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Waste Management Provision for Business and Schools	To detail the provision available to businesses and schools in the County with respect to waste management/recycling	To ensure that the majority of schools and businesses in the County are accessing the recycling services available with respect to the disposal of waste and are not incurring excessive costs in their attempt to recycle their waste	Steve Parker/Ken Thompson	May 2011
<i>Access to the Countryside</i>	<i>New Committee post May to decide whether to proceed with this subject and to scope the purpose and expected outcomes</i>		<i>Mark Dixon/Huw Rees</i>	<i>May 2011</i>
<i>Transfer of Services to Town Councils</i>	<i>New Committee post May to decide whether to proceed with this subject and to scope the purpose and expected outcomes</i>		<i>Hywyn Williams /Paul Mead</i>	<i>May 2011</i>

For future years

Information/Consultation Reports

Information / Consultation	Item (description / title)	Purpose of report	Author	Date Entered
Information (September 2012)	Communication Strategy to deal with Planning Applications for Major Infrastructure Projects	To present a communication strategy for the purpose of consulting on planning applications for major infrastructure projects	Graham Boase/Denise Shaw/Paul Mead	July 2012
Information (September 2012)	School Transport [to be shared with education coopted members]	Information on the costs of school transport in Denbighshire, number of bus/taxi routes operated, number of pupils on each hired bus/taxi, any services under utilised and any services carrying children to schools which are not the nearest school (unless they are Welsh medium or faith-based schools) and which are not recharged to	Peter Daniels	June 2012

Communities Scrutiny Committee Forward Work Plan

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30/08/2012

Note for officers – Committee Report Deadlines

Meeting	Deadline	Meeting	Deadline	Meeting	Deadline
25 October	11 October	6 December	22 November	17 January 2013	3 January 2013

Communities Scrutiny Work Programme.doc

CABINET: FORWARD WORK PROGRAMME

25 SEPTEMBER 2012	
	Cllr Eryl Williams / Jackie Walley
Treasury Management Review	Cllr Julian Thompson-Hill / Paul McGrady
Vulnerable Families Generic Floating Support Project - Contract Award Report	Cllr Bobby Feeley / Katie Newe
Mental Health Homeless Supported Housing Project - Contract Award Report	Cllr Bobby Feeley / Katie Newe
REEMA Properties, Meliden – Building Option and Funding Model	Cllr Hugh Irving / Peter McHugh
Bus Services and Reductions. Purpose: to consider recommendations from the Communities Scrutiny Committee	Cllr David Smith (tbc) / Peter Daniels
Bryn y Wal	Cllr Bobby Feeley / Leighton Rees
Items from Scrutiny Committees	Scrutiny Coordinator
23 OCTOBER 2012	
Review of Faith Based Education Provision	Cllr Eryl Williams / Jackie Walley
Ruthin Schools Review	Cllr Eryl Williams / Jackie Walley
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Part II report - Highways and Infrastructure Collaboration: Draft Service Design	Cllr David Smith / Stuart Davies / Danielle Edwards (CCBC)
Regional CCTV	Cllr David Smith / Graham Boase
Future of the Rhyl Sky Tower	Cllr Hugh Evans / Tom Booty
Marine lake, Rhyl: A Strategic Direction	Cllr Hugh Evans / Carol L. Evans
Ocean Plaza Update	Cllr Hugh Evans/Keith Bowler
Cefndy Healthcare: Potential loss of DWP funding and site move	Cllr Bobby Feeley / Phil Gilroy / Deborah Holmes-Langstone
Items from Scrutiny Committees	Scrutiny Coordinator
Ruthin Schools Review	Cllr Eryl Williams / Jackie Walley
Appointments of Councillors to Outside Bodies	Gary Williams / Rhys Hughes
20 NOVEMBER 2012	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady

Supporting People Strategy Update and Spend Plan	Cllr Bobby Feeley / Sally Ellis / Jenny Elliott
Items from Scrutiny Committees	Scrutiny Coordinator
18 DECEMBER 2012	
Welsh Housing Quality Standards	Cllr Hugh Irving / Peter McHugh
Financial Update Report	Cllr J Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
15 JANUARY 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
19 FEBRUARY 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
19 MARCH 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
16 APRIL 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator
14 MAY 2013	
Financial Update Report	Cllr Julian Thompson-Hill / Paul McGrady
Items from Scrutiny Committees	Scrutiny Coordinator

Progress with Committee Resolutions

Date of Meeting	Item number and title	Resolution	Progress
16 July 2012	5. Allocation of Additional Resources to Special Educational Needs (SEN) in Primary Schools	RESOLVED – to receive the report and note the progress and impact the revised process would have on the effective use of SEN funding in schools.	No further action required
	6. Review of Day Services in the North of the County	RESOLVED:- (a) that the report be received. (b) the preferred option be endorsed for formal consultation with all relevant stakeholders; (c) that Local Members be included in the consultation process at every stage, and (d) that the results of the consultation exercise be submitted to the Committee at its October meeting.	Officers advised of the resolution. See appendix 1 to Scrutiny Work Programme Report – report on consultation responses scheduled for presentation to the Committee at its meeting on 25 October
	7. Major Infrastructure Projects: Resource Allocation and Community Engagement	RESOLVED – to recommend:- (a) that the Council complies with the provisions set out in the Planning Act 2008 and dedicates sufficient resources to ensure the Council can fully respond to major infrastructure projects and therefore recommends that Resource Allocation Option 3 is adopted for this purpose, and (b) that the Council dedicates additional internal resources to pro-actively support third party	Officers advised of the resolution

		<i>organisations and help local communities understand, engage and respond to major infrastructure projects and recommends Community Engagement Option C for this purpose.</i>	
	8. Allocation of the Member Area Fund	<p>RESOLVED – that the Committee:-</p> <p>(a) receive the report and note the one-off allocation of funds with no commitment that the process would be repeated;</p> <p>(b) recommends that any suggested future scheme(s) must be submitted to a MAG meeting and be fully endorsed at that meeting rather than be devolved to individual Ward Members,</p> <p>(c) agrees that all future schemes be aligned to and support the delivery of the Town Plans/Rhyl Going Forward or rural projects agreed by the MAG; and</p> <p>(d) that all future schemes take into account the distinctive and diverse needs of different communities across the County</p>	Officers advised of the resolution
	9. Scrutiny Work Programme	<p>RESOLVED – that:-</p> <p>(a) subject to the above amendments, the Committee approves the Future Work Programme as set out in Appendix 1 to the report;</p> <p>(b) Councillor C.L. Williams be appointed to serve on the Business Planning and Performance Service Challenge Group, and</p> <p>(c) Councillor J.S. Welch be appointed as the Committee representative on the Schools Standards Monitoring Group, with Councillor W.</p>	Relevant officers informed of the appointments

		<i>Mullen-James as his substitute.</i>	
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Mae tudalen hwn yn fwriadol wag

Bus Service Reductions Working Group

2nd August 2012

Present: Councillors Rhys Hughes, Cefyn Williams, Huw Williams.
Apologies: Councillor Peter Evans
In attendance: Peter Daniels

1. Reason for the Working Group

It was resolved at the Communities Scrutiny of 14th June 2012 that officers would consult residents, passengers & communities on potential bus service reductions in the light of WG's then 27 per cent reductions in funding. It was further resolved that a working group be established to consider the proposed reductions in the light of the consultation, with a view to recommending further action.

2. Changes since Scrutiny

The WG had now reduced the cuts in 2012/13 from 27 to 10 per cent. It was highly likely that the full 27 per cent would fall in 2013/14. In the light of these changes, members were asked to consider what might appear the least painful reductions for 2012/13 but the full reductions for 2013/14. The cuts included a contingency to take forward passenger requests, notably a service to the new Abergele Hospital eye clinic (though there remained discussions on the potential for some sort of BCU-supported trial).

3. 2012/13 (10%)

It was agreed that the following proposals be included in the final report on bus service reductions. Other than in iv below, no consultee had expressed any issues about these:

- i. Withdraw the £10,000 subsidy for the custody suite demand responsive taxi service from St Asaph to Rhyl.
- ii. Withdraw the approximate £20,000 (a balancing item) in LTSG funding for bus shelters.
- iii. Withdraw £10,000 funding for the bus enquiry office at Rhyl Bus Station.
- iv. Reconfigure the Denbigh town taxi to include the bus to Llansannan and Nantglyn (£15,000) (under consideration before the WG announcement and required because the existing rural arrangements were not working)
- v. At need, £9,000 from other changes as proposed within the original scrutiny report, at need.

4. 2013/14 (10% + 17%)

The officer proposals were discussed in the light of the consultation responses. Members accepted that the decisions they faced were not palatable but that in view of likely reductions in budget in 2013/14 there was a need for decisions.

For April 2013 reductions, it was therefore agreed that all the savings identified under Saving Tranche 1 of the Appendix to the Scrutiny report be included in the final report on bus service reductions, including those in 3. above, save in the light of consultation for:

- i. While recognising the high cost of this service per passenger, officers to seek a compromise for the X5 1640 Ruthin to Corwen and return that might reduce the afternoon service by one bus without jeopardising existing passenger journeys. This would involve examination of both the 1640 and 1740 journeys.
- ii. Reconsideration of the small savings on Saturdays on the Prestatyn Town Service 38.
- iii. Noting that the press had misreported changes to villages south & west of Ruthin, there was nevertheless an opportunity to make some adjustment to services 70/77 (Betws/Clawdd/Cyffylliog/Llanelidan to Ruthin) and 91/95 (Betws/Carrog to Llangollen or Wrexham). These had previously been circulated to the local members affected and would be again, for further thoughts.

In addition, the officer would confirm that the 1818 Denbigh to Ruthin service 76 did not serve Highfield Park, Llangwyfan.

It was also agreed that the officer would forward a copy an indicative 2008 service 1 timetable that would give the suggested level of service to which the service might revert (attached as service B5).

5. Next Steps

As time was now of the essence, members agreed that the best course of action might be for the final report to go straight to Cabinet. The officer agreed to seek a view on this from Democratic Services.

NPD
6/8/12